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**RESOLUTION: Authorize a Capital Project for the Winnebago County Parks Department to engage in Engineering, Design, and Permitting for the Grundman Boat Landing at a cost of \$185,000, Funded with Either a Transfer from the Undesignated General Fund Balance, or an Advance from the General Fund to be Reimbursed with a Subsequent Bond Issue.**

**TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

**WHEREAS**, the Winnebago County Parks Department previously created a master plan, hosted a public input session, and surveyed the public for the anticipated improvements and renovations to the Grundman Boat Landing; and

**WHEREAS**, the improvements and renovations aim to address the insufficient number of parking stalls, site safety, and lack of amenities at the Grundman Boat Landing located within the Town of Vinland; and

**WHEREAS**, the Winnebago County Parks Department plans to apply for a grant with the Wisconsin Department of Natural Resources; and

**WHEREAS**, the Winnebago County Parks Department requests the approval of \$185,000 for the engineering, design, and permitting of the the Grundman Boat Landing;

**NOW, THEREFORE, BE IT RESOLVED** by the Winnebago County Board of Supervisors that it hereby authorizes a capital project for engineering, design, and permitting for the Winnebago County Parks Department for the Grundman Boat Landing.

**BE IT FURTHER RESOLVED** by the Winnebago County Board of Supervisors that funds to pay for this Capital Project be funded with either a transfer from the undesignated general fund balance, or an advance from the general fund to be reimbursed with a subsequent bond issue.

**Fiscal Impact:** Either the general fund will be decreased by \$185,000, or this amount will be reimbursed from a subsequent bond issue if the project is funded with a bond issue, with debt service to be determined by the terms of the later bond issue. Later action of the Board may expand this capital project to include construction. The Winnebago County Parks Department has already received a \$400,000 grant from the Fox River/Green Bay Natural Resource Trustee Council. The Winnebago County Parks Department will also be seeking a grant from the Wisconsin Department of Natural Resources in the amount of \$525,000

Respectfully submitted by:  
**PARKS & RECREATION COMMITTEE**

Committee Vote: 4-0 In favor of the entire project cost

Respectfully submitted by:  
**PERSONNEL & FINANCE COMMITTEE**

Committee Vote: 4-1 In favor of funding the \$185,000 for Engineering, Design, and Permitting

Vote Required for Passage: Two-Thirds of Membership

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Approved by the Winnebago County Executive this \_\_\_\_ day of \_\_\_\_\_, 2022

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Jonathan D. Doemel  
Winnebago County Executive



ELECTRICAL PROVISIONS						
31	SITE LIGHTING - SINGLE	8	EA	\$5,000.00	\$40,000	ELECTRICAL INC BASES
32	SITE LIGHTING - DUAL	3	EA	\$6,000.00	\$18,000	
33	SECURITY CAMERA	4	EA	\$1,000.00	\$4,000	
34	SITE ELECTRICAL	1	LS	\$20,000.00	\$20,000	INC. BREAKER PANEL, CONDUIT, WIRE, ETC.
				<b>ELECTRICAL</b>	<b>\$82,000</b>	
STORMWATER MANAGEMENT						
35	STORM SEWER, 6" PVC	80	LF	\$30.00	\$2,400	INC. 6" OUTLET
36	STORMWATER BASIN UNDERDRAIN	525	LF	\$8.00	\$4,200	6" PVC
37	STORMWATER BASIN CLEANOUTS	6	EA	\$500.00	\$3,000	100' MAX SPACING
38	HDPE OR PPL TYPE B LINER	11,500	SF	\$0.50	\$5,750	STORMWATER BASIN
39	STORMWATER BASIN	450	SY	\$100.00	\$45,000	INC. ENG. SOIL, STORAGE LAYER, FINE GRADING
40	MEDIUM RIP RAP	25	CY	\$80.00	\$2,000	SLOPE PROTECTION / STORMWATER FEATURE
				<b>STORMWATER</b>	<b>\$62,350</b>	
SITE RESTORATION						
41	EROSION CONTROL MAT	500	SY	\$2.00	\$1,000	
42	TURF REINFORCEMENT MAT	30	SY	\$9.00	\$270	STORMWATER OVERFLOW
43	TURF RESTORATION	2,500	SY	\$4.00	\$10,000	
44	STORMWATER RESTORATION	7,100	FT	\$5.00	\$35,500	Plug
45	LANDSCAPE ALLOWANCE	1	AL	\$10,000.00	\$10,000	
				<b>RESTORATION</b>	<b>\$56,770</b>	
<b>Total Construction Cost Estimate</b>					<b>\$1,591,521</b>	
15% Construction Contingency					\$238,728	
<b>Total Estimated Construction Cost with Contingency</b>					<b>\$1,830,249</b>	



## Fox River/Green Bay Natural Resource Trustee Council

U.S. FISH AND WILDLIFE SERVICE  
2661 Scott Tower Drive  
New Franken, Wisconsin 54229-9565  
Telephone 920/866-1753  
FAX 920/866-1710

December 8, 2021

Adam Breest  
Winnebago County Parks Dept.  
625 E. County Road Y, Suite 500  
Oshkosh, WI 54901

Dear Mr. Breest:

Thank you for bringing a natural resource restoration project consistent with the 2003 Joint Restoration Plan and Environmental Assessment for the Fox River and Green Bay Area (Restoration Plan) and the 2016 Updated Restoration Plan and Environmental Assessment for the Fox River and Green Bay Area (Update) to our attention. The restoration project titled "Grundman Boat Launch Enhancements (Project #293)" has been selected by the Fox River/Green Bay Natural Resource Trustee Council (Council) for implementation. The Council has agreed to allocate up to \$400,000 towards the proposed project.

The Council has agreed to provide funds to implement the project as presented because of the specific restoration/compensation values described. If circumstances cause any change to the project, you must forward such change or substitution proposals to the Council for review and approval. Any proposed changes or substitutions must be consistent with the Restoration Plan and Update, Comprehensive Environmental Response, Compensation and Liability Act (CERCLA), and other applicable legal authorities. Please contact me to confirm that the restoration project remains as it was proposed or to update me on any project scope changes that have been necessary.

It is the policy of the Council to assure that projects funded with natural resource damage assessment and restoration settlement funds are achieving the desired goals of the Restoration Plan and Update for the Lower Fox River/Green Bay PCB site. In order to be able to respond to agency and public inquiries on this, the Council requires the submittal of annual progress reports for all selected projects. The first progress report to the Trustees will be due on January 31, 2023. An electronic copy of the report formats will be forwarded to you by electronic mail.

In order to transfer funds for this project, a grant agreement must be put in place through the U.S. Fish and Wildlife Service. Be sure to contact us at least three months in advance of initiating project activities or needing funds in hand, as this process can take time. We will work with you throughout the process to complete the necessary steps through the online

Adam Breest  
Winnebago County Parks Dept.

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system: GrantSolutions.gov. Once the grant agreement paperwork is completed, you will receive an official 'notice of award' letter confirming the funding transfer. There will be a separate annual report required through the grant agreement process that will be included in the notice of award letter.

The Council requests recognition of their role in support of the restoration project listed above in all written or verbal references. Any signs or plaques of acknowledgment posted at the restoration project site should include the Council. The Council will also supply a sign with the Trustee logo for posting at project sites. You may contact me for an electronic copy of the council logo if needed.

Should you have questions, or if I can be of any further assistance, please contact me at the address or telephone numbers listed above or by electronic mail at [betsy\\_galbraith@fws.gov](mailto:betsy_galbraith@fws.gov).

Sincerely,

A handwritten signature in cursive script that reads "Betsy M. Galbraith".

Betsy M. Galbraith  
Trustee Council Coordinator



**GRUNDMAN BOAT LAUNCH | PREFERRED CONCEPT**

Ayres Associates Inc | 5201 E. Terrace Drive, Suite 200, Madison, WI 53718 | 608.443.1200 | www.ayresassociates.com



01.05.2021

# Agenda Item Report



**Winnebago County**  
*The Wave of the Future*

DATE: FEBRUARY 22, 2022  
TO: WINNEBAGO COUNTY BOARD  
FROM: DIRECTOR OF PARKS AND EXPO CENTER  
RE: GRUNDMAN BOAT LAUNCH – ENGINEERING, DESIGN, AND PERMITTING

## **Background:**

Beginning in December of 2020, the Parks Department began the master plan process for the Grundman Boat Landing. A community wide survey and public input session was held in 2021. Then in early 2021 the final concept and probable cost estimate was designed and finalized. The master plan and final concept plan for the Grundman Boat Landing were aimed at solving several issues.

As of December of 2021, the Parks Department has received \$400,000 in grants towards this project. The next step of the project is to enter into contract with an engineering firm to perform initial design work and submit the WI DNR permits for the improvements at the boat landing. The county needs to submit the necessary WI DNR permits in order to apply for the WI DNR's Recreational Boating Facilities Grant program. The Parks Department would like to submit our grant application on June 1, 2022.

At the present moment, the Grundman Boat Landing has many limitations and needs improvements.

**Number of Parking Spaces and Staging Areas** – The current parking situation is insufficient. There are many days throughout the season where the parking lot is full and users are required to park on Grundman Lane or undesignated parking spots. There is also not a lot of room for staging or cleaning off your boat without being in the way of other users or blocking parking/launching spaces.

**Boat Launch Space** – Additional boating launches will be needed with the expansion of the parking area. The breakwater will be expanded to accommodate the extra launch space and floating dock.

**Safety** – The current layout makes it unsafe for users to retrieve their boat. Some parking spaces require users to back up as far as 550 feet in order to retrieve their boat from the landing. This is an unsafe maneuver.

**Security** – Improved and better lighting is needed in order to keep the area visible and safe for users and the neighboring homes. A security camera system will be considered with this project as well.

**Bathroom Facility** – Due to the amount of use at this landing, the parks department feels a bathroom facility is needed similar to the Black Wolf Boat Landing.



**Additional Improvements and Users** – This county parks property should be utilized for all users. Adding an ADA Kayak Launch, small shelter, floating dock, and enhanced walking trail will enhance this park property for all users. The goal for all of our park areas should be to increase access and to be as equitable as possible for all of Winnebago Counties residents.

*Project To-Date Timeline*

- December 2020 – January 2021 – Public Input Survey was Conducted
- January 25, 2021 – Parks Department hosted a Public Input Session
- February 2021 – Finalized Master Plan and Cost Estimate for the Grundman Boat Landing
- Throughout 2021 – The Parks and Recreation Committee Discussed and Prioritized the 2022 – 2026 Capital Improvement Plan
- December 2021 – NRDA Approved a Grant for Winnebago County in the Amount of \$400,000

*Proposed Project Timeline*

- January 2022 - Request approval for the Grundman Boat Landing 2022 – 2023 Capital Project from the Parks and Recreation Committee
- February 2022 - Request approval for the Grundman Boat Landing 2022 – 2023 Capital Project from the County Board
- February 2022 – June 2022 – Begin Engineering and Permitting for the Project up to 30% completion and WI DNR permits
- June 1, 2022 – Submit Grant Application to the WI DNR
- Summer – Fall 2022 - Final Engineering and Create Bid Documents
- January 2023 – Release the project for bids
- Most of 2023 – Construction

*Project Budget*

**EXPENSE**

<i>Planning, Design, and Permitting -</i>	<i>\$185,000</i>
<i>Construction -</i>	<i>\$1,850,000</i>
<b>TOTAL -</b>	<b>\$2,035,000</b>

**FUNDING SOURCES**

<i>NRDA GRANT -</i>	<i>\$400,000</i>
<i>WI DNR GRANT REQUEST -</i>	<i>\$525,000 (June 1, 2022 Grant Request)</i>
<i>COUNTY CONTRIBUTION -</i>	<i>\$1,110,000</i>
<b>TOTAL -</b>	<b>\$2,035,000</b>

**Requested Action:**

Authorize the Winnebago County Parks Department to begin engineering, design, and permitting in the amount of \$185,000. This will position the department to apply for the Wisconsin Department Natural Resources grant on June 1, 2022.

**Committee Action:**

The Parks and Recreation Committee motioned to approve the Grundman Boat Landing 2022-2023 Capital Project in the amount of \$2,035,000 by a vote of 4-0.

The Personnel and Finance Committee motioned to approve the Grundman Boat Landing design, engineering and permitting in the amount of \$185,000 by a vote of 4-1.

**Attachments:**

- Concept Design for the Grundman Boat Landing
- Opinion of Probable Construction Costs
- \$400,000 Grant Award Notice from the NRDA