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RESOLUTION: Authorize the Winnebago County Parks Department to Accept \$1980 for the Maintenance of County-Owned and Leased Snowmobile Trails from the Wisconsin Department of Natural Resources and approve \$1980 for Grounds Maintenance

TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:

WHEREAS, Winnebago County is interested in maintaining County owned and leased lands for public snowmobile trail use; and

WHEREAS, The Parks Department applied for a \$41,250 grant with the WI DNR for the maintenance of 137.5 miles of snowmobile trails within Winnebago County; and

WHEREAS, The Winnebago County Board approved a resolution on August 17, 2021 to accept these funds; and

WHEREAS, in August of 2021 the Winnebago County Parks Department applied for an additional \$1,980 in funding with the WI DNR to fund an additional 6.6 miles of snowmobile trails located within Winnebago County; and

WHEREAS, the Winnebago County Parks Department would now be responsible for maintaining 144.1 miles of snowmobile trails within Winnebago County; and

WHEREAS, the additional grant funding for the 6.6 miles of trails supports the 10 snowmobile clubs located within Winnebago County.

NOW, THEREFORE, BE IT RESOLVED by the Winnebago County Board of Supervisors that it hereby authorizes the Winnebago County Parks department to accept an amended agreement with the WI DNR in the amount of \$43,230.00 to pay for the maintenance of the Winnebago County snowmobile trails.

Fiscal Impact: A budget transfer of \$1,980 will be necessary to account for this additional revenue and expense. The total additional cost is \$0.

Respectfully submitted by:
PARKS & RECREATION COMMITTEE

Committee Vote: **5 - 0**

Respectfully submitted by:
PERSONNEL & FINANCE COMMITTEE

Committee Vote: **5 - 0**

Vote Required for Passage: **Two-Thirds of Membership**

Approved by the Winnebago County Executive this ____ day of _____, 2022

Jonathan D. Doemel
Winnebago County Executive

BUDGET TRANSFER

Parks

January 2022

		<u>Date</u>			<u>Date</u>
Department Requesting - Signature			Approval - County Executive		
Committee of Jurisdiction - Signature			Approval - Personnel & Finance		
Committee Vote: _____			Committee Vote: _____		
			N/A		N/A
Reviewed by Finance Dept.:			Approved - Information Systems Committee		
N/A		N/A	Committee Vote: _____		N/A
Approved - Facilities & Prop Mgmt Committee			Total Amount of Budget Transfer.....		\$ _____
Committee Vote: _____		N/A			

ACCOUNT NUMBER

Org	Object	Project	Line Description	I=Incr D=Decr	Amount (Whole dollars only)
1067	42009		WI Natural Resources (Revenue)	I	1,980
1067	55007		Grounds Maintenance	I	1,980

Description (Must be completed - Attach extra pages if needed):

Accepted \$1980 in additional grant funds from the WI DNR to pay for 6.6 miles in additional snowmobile trails within Winnebago County.

ENTRY NUMBER

Agenda Item Report



Winnebago County
The Wave of the Future

DATE: JANUARY 18, 2022
TO: WINNEBAGO COUNTY BOARD OF SUPERVISORS
FROM: DIRECTOR OF PARKS AND EXPO CENTER
RE: WI DNR Snowmobile New Miles – Grant Amendment

Background:

On August, 17, 2021 the County Board accepted a grant from with WI DNR in the amount of \$41,250 to support the maintenance and operation of 137.5 miles of snowmobile trails located within Winnebago County.

The Winnebago County Parks Department applied for additional maintenance funding with the WI DNR to fund an addition 6.6 miles of snowmobile trails located within Winnebago County. The WI DNR approved these additional miles and is allocating an additional \$1980 for our 2021-2022 snowmobile season. The additional funding would be an amendment to our existing grant. The total additional cost to the county will be \$0.

Requested Action:

Staff recommended to the Parks and Recreation Committee that it approve the budget transfer of \$1980 to allow for \$1980 in additional expense while also accounting for the additional \$1980 in revenue within the Parks Department's budget.

Committee Action:

Parks and Recreation Committee 5 – 0

Personnel and Finance Committee 5 – 0

Attachments:

- Resolution
- Budget Transfer Form