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RESOLUTION: Authorize a Transfer of \$147,000 from the Professional Services Account to the Labor Accounts of the Sheriff’s Department’s 2015 Budget to Cover Overages in the Labor Accounts

8 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

9 **WHEREAS**, the Sheriff’s Department exceeded its labor account in its 2015 Budget by \$147,000; and

10 **WHEREAS**, there are sufficient funds available in the Professional Services Account of the Sheriff’s
11 Department’s 2015 Budget to cover the overages; and

12 **WHEREAS**, because of the available funds in the Professional Services Account, the Department will not
13 need to request funds from the Contingency Fund or General Fund Balance.

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15 **NOW, THEREFORE, BE IT RESOLVED** by the Winnebago County Board of Supervisors that it hereby
16 authorizes a transfer of \$147,000 from the Professional Services Account to the Labor Accounts of the Sheriff’s
17 Department’s 2015 Budget to cover overages in the Labor Accounts.

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20 Respectfully submitted by:

21 **PERSONNEL AND FINANCE COMMITTEE**

22 Committee Vote: _____

23 Vote Required for Passage: **Two-Thirds of Membership**

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25 Approved by the Winnebago County Executive this _____ day of _____, 2016.

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Mark L Harris
Winnebago County Executive