

# BUDGET AMENDMENT

Department Requesting: Public Health <u><i>D. [Signature]</i></u>  Finance Dept Reviewer: _____  Committee of Jurisdiction - Board of Health _____  Committee Vote: <u>7-0</u> <u><i>Rachel P. [Signature]</i></u> Passed County Board (Two-thirds of board present): _____	Date <u>6/16/23</u>	Committee Approvals required by:  Facilities & Property Management Committee Vote: _____ <b>N/A</b>  Personnel & Finance Committee Vote: _____  Information Technology Committee Vote: _____ <b>N/A</b>  Budget Adjustment impact: _____ \$ <u>-</u>
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## ACCOUNT NUMBER

Org	Object	Object Description	Project	Budget Explanation	I=Incr D=Decr	Amount*
105361	42007	WI Health Services	TBD	PHVM grant from WI Dept of Health	I=Incr	80,083
105361	53003	Print Duplicate	TBD	PHVM grant from WI Dept of Health	I=Incr	500
105361	53006	Computer Software	TBD	PHVM grant from WI Dept of Health	I=Incr	1,200
105361	53533	Other Operating Supplies	TBD	PHVM grant from WI Dept of Health	I=Incr	70,583
105361	55030	Other Contract Serv	TBD	PHVM grant from WI Dept of Health	I=Incr	800
105361	75030	Other Contract Services	TBD	PHVM grant from WI Dept of Health	I=Incr	7,000

\*full dollars only  
(no pennies)

### Description (Must be completed - Attach extra pages if needed):

The Public Health Vending Machine (PHVM) grant is through the WI Dept of Health. This is a collaboration with Human Services, Public Health and the DA's Office to place vending machines outside of CAB and the Neenah Human Services Building to increase access to life- saving harm reduction supplies like Narcan, Fentanyl strips, recovery resources and other basic needs supplies like shampoo, conditioner, toothbrushes, etc.

## ENTRY NUMBER