

1 **256-032018**

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3 **RESOLUTION: Authorize the Transfer of \$43,500 from the Parks Department's Other Operating**
4 **Expense Account to the Labor Account of the Parks Department's 2017 Budget to**
5 **Cover Overages in the Labor Costs**

6

7 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

8 **WHEREAS**, the Parks Department exceeded its 2017 labor budgets by \$43,500; and

9 **WHEREAS**, there are sufficient funds available in the heat, refuse collection, grounds maintenance, power
10 and light, and security services accounts of the Parks Department 2017 Budget to cover the overages; and

11 **WHEREAS**, because of the available funds in these other operating accounts, the Parks Department will not
12 need to request fund transfers from either the Contingency Fund or the Undesignated General Fund Balance
13 Accounts.

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15 **NOW, THEREFORE, BE IT RESOLVED** by the Winnebago County Board of Supervisors that it hereby
16 authorizes a transfer of \$43,500 from the heat, refuse collection, grounds maintenance, power and light, and security
17 services accounts to the labor accounts of the Parks Department's 2017 Budget to cover excess labor costs in 2017.

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19 Respectfully submitted by:

20 **PARKS AND RECREATION COMMITTEE**

21 Committee Vote: **4-0**

22 Respectfully submitted by:

23 **PERSONNEL AND FINANCE COMMITTEE**

24 Committee Vote: **4-0**

25 Vote Required for Passage: **Two-Thirds of Membership**

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27 Approved by the Winnebago County Executive this ____ day of _____, 2018.

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30 _____
31 Mark L Harris
Winnebago County Executive