

RESOLUTION: Amend Section 19.24(2)(a) of the General Code of Winnebago County to Reflect Implementation of a Soccer Shelter Rental Fee to be Charged During Tournament and Special Event Usage

TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:

WHEREAS, in finalizing plans for the construction of the soccer shelter at the Winnebago County Community Park, it was concluded that building a metal pole building near the soccer shelter instead of dedicating a sizeable portion of the interior of the new soccer shelter for the Oshkosh Youth Soccer Club's (OYSC's) field maintenance equipment and operational supplies would make it possible for the OYSC to improve its operational functions; and

WHEREAS, by having a separate storage garage to store OYSC's field preparation equipment and materials, there would be auxiliary storage room in the soccer shelter to support OYSC's concession operations; and

WHEREAS, providing OYSC storage space in the new soccer shelter would allow OYSC the ability to transfer its food, condiments, utensils, and prep equipment to a secure setting, and free up use of the front concession room so it may be rented out to other non-profit organizations that may wish to conduct tournament and/or special event activities within the soccer complex according to a yearly schedule of available dates; and

WHEREAS, in following procedures applied to other shelter rental units within the Community Park, it would be appropriate for the aforementioned non-profit organizations renting the interior concession room and overhang area of the soccer shelter to compensate Winnebago County a portion of the costs incurred for maintaining the facilities associated with the organizations' tournaments and special events activities; and

WHEREAS, to accommodate the added service of allowing non-profit organizations use of the soccer shelter concession room and overhang area to support their tournament and special event activities, it is appropriate to apply rental fees matching those established for the Community Park pavilion.

NOW, THEREFORE, BE IT RESOLVED by the Winnebago County Board of Supervisors that it hereby amends Section 19.24(2)(a) of the General Code of Winnebago County to reflect implementation of soccer shelter rental fees to be assessed during tournament and special event usage and that Section 19.24(2)(a) of the General Code of Winnebago County be amended to read as follows:

19.24 FEES AND CHARGES

(2) The following fees shall apply for the reserved use of picnic and shelter buildings at the Community Park:

(a) COMMUNITY PARK SHELTER RENTAL FEE SCHEDULE

Facility	Group Size	Weekday Charge	Weekend Charge
		(Mon-Thurs)	(Fri-Sun)
Shelters 1 & 2	Up to 150	\$50.00	\$60.00
	151-300	\$80.00	\$80.00
	301-1000	\$140.00	\$140.00
	Over 1000	Negotiable Minimum \$220.00)	Negotiable (Minimum \$220.00)
Shelters 3 & 4	Up to 50	\$35.00	\$40.00
	51-300	\$80.00	\$80.00
	301-1000	\$140.00	\$140.00

	Over 1000	Negotiable Minimum \$220.00)	Negotiable (Minimum \$220.00)
Pavilion & Soccer Shelter	Up to 150	\$120.00	\$145.00
	151-300	\$180.00	\$180.00
	301-1000	\$220.00	\$220.00
	Over 1000	\$265.00	\$265.00

BE IT FURTHER RESOLVED that because of the nature and functions of the building, rental of the soccer shelter concession room and overhang area shall be exclusive to use by non-profit organizations who may wish to conduct tournament and/or special event activities within the soccer complex according to a yearly schedule of available dates.

BE IT FURTHER RESOLVED that the Oshkosh Youth Soccer Club shall be exempt from the obligation to pay a rental fee for use of the soccer shelter concession room and overhang area.

BE IT FURTHER RESOLVED that the soccer shelter concession room and overhang area shall be available for use by other parties as may be allowed, with or without rental fees applied, at the Parks Director's discretion.

BE IT FURTHER RESOLVED that this amendment to Section 19.24(2)(a) of the General Code of Winnebago County shall become effective January 1, 2020.

Fiscal Impact: Anticipated revenue to be received on an annual basis from rental fees applied to non-profits for use during 3 summer tournaments - \$795. Approximate annual overhead costs excluding administrative expenses as well as depreciation on equipment/buildings/grounds – \$200. Estimated annual net revenue – \$595.

Respectfully submitted by:

PARKS AND RECREATION COMMITTEE

Committee Vote: **4-0**

Respectfully submitted by:

PERSONNEL & FINANCE COMMITTEE

Committee Vote: **5-0**

Vote Required for Passage: **Majority of Those Present**

Approved by the Winnebago County Executive this ____ day of _____, 2019.

Mark L Harris
Winnebago County Executive