

1 238-12018

2 **RESOLUTION: Appropriate \$27,662 from the Winnebago County General Fund to the**  
3 **Winnebago County Child Support Agency: Replacement of Furniture and**  
4 **Office Cubicles**

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7 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

8 **WHEREAS**, \$90,000 was appropriated to the Winnebago County Child Support Agency Small Equipment  
9 Fund in the 2018 Budget for the purpose of purchasing new furniture and cubicles; and

10 **WHEREAS**, proposals for said furniture and cubicles were received, and the total cost for said furniture and  
11 cubicles is \$27,662 over the originally-budgeted amount; and

12 **WHEREAS**, 66% of the cost needed for the furniture will be covered by a Federal grant, with additional costs  
13 to be reimbursed from Federal incentive funding.

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15 **NOW, THEREFORE, BE IT RESOLVED** by the Winnebago County Board of Supervisors that it hereby  
16 appropriates an additional amount of \$27,662 from the Winnebago County General Fund to the Winnebago County  
17 Child Support Agency Small Equipment Fund within the 2018 Budget for the purchase of furniture and cubicle  
18 replacements.

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20 Respectfully submitted by:

21 **JUDICIARY AND PUBLIC SAFETY COMMITTEE**

22 Committee Vote: **4-0**

23 Respectfully submitted by:

24 **PERSONNEL AND FINANCE COMMITTEE**

25 Committee Vote: **5-0**

26 Vote Required for Passage: **Two-Thirds of Membership**

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28 Approved by the Winnebago County Executive this \_\_\_\_ day of \_\_\_\_\_, 2018.

29  
30 \_\_\_\_\_  
31 Mark L Harris  
32 Winnebago County Executive