

Agenda Item Report



Winnebago County
The Wave of the Future

DATE: 11/9/21
TO: PVHC COMMITTEE
FROM: ADMINISTRATOR OF PARK VIEW HEALTH CENTER AND FACILITIES
RE: ANCILLARY TRAINING FACILITY

Background:

Beginning in 2017, and continued over the last 4 years, the discussion and development of an ancillary building for Park View Health Center has evolved. In 2019, during the development and planning stages of construction, as well as proposed estimate, the addition of training space for healthcare workers was established.

In 2020, the Ancillary Building- Training Center, Garage, and Storage was approved by the Winnebago County Board.

Due to the COVID19 pandemic progression on this project was delayed; final bids were received on 9/8/21.

Policy Discussion:

A designated classroom/lab is required by The Division of Quality Assurance to proceed with permanent CNA Training Course. The area designated as classroom/lab must be in an area that is not designated for resident care. PVHC has participated in the temporary training course for CNAs under the emergency order due to COVID-19, however, cannot proceed with approval by the State of Wisconsin Division of Quality Assurance for permanent programming without a designated training facility. There was an identified need for a training center in 2017, now with the implications of the COVID19 pandemic on the health care system, it is even more crucial to proceed with construction in order to proceed with the permanent CNA program at PVHC. This project was initially approved back in 2020 with an estimated budget of \$669,000, however, also due to the COVID-19 pandemic, the cost of supplies and labor to complete this project has increased significantly, resulting in the need for additional funding to proceed with building.

Requested Action:

Budget transfer from Park View Health Center reserve funds of \$600,000 anticipated needed to cover current cost and contingency estimate of this project.

Attachments:

- BID Tabulation
- Budget Transfer Request
- Facilities PVHC Funding Status

- Nurse Aid Training Program- Guidelines for Approval per the Division of Quality Assurance