

1 **2021 ANNUAL BUDGET SESSION TO ADOPT 2022 ANNUAL BUDGET**

2 **RESOLUTION NUMBER: 228-112021**

3 **AMENDMENT NUMBER: 2021002**

4 **AMENDMENT: ~~Remove the Policy Director Position from the Table of Organization in~~ In the  
5 County Executive's Budget ~~and~~ Deduct \$117,861 in ~~Associated~~ Labor  
6 Expenditures**

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8 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

9 **BE IT RESOLVED** by the Winnebago County Board of Supervisors that it hereby amends the 2022  
10 Winnebago County Executive Budget so as to  delete \$ 117,861 from the 2022 budget of the County  
11 Executive Department:

13	Division/Department # <u>004</u>	Object # <u>51100</u>	Amount \$ <u>89,419</u>	on Page <u>83</u>
14	Division/Department # <u>004</u>	Object # <u>51200</u>	Amount \$ <u>6,841</u>	on Page <u>83</u>
15	Division/Department # <u>004</u>	Object # <u>51201</u>	Amount \$ <u>14,197</u>	on Page <u>83</u>
16	Division/Department # <u>004</u>	Object # <u>51202</u>	Amount \$ <u>739</u>	on Page <u>83</u>
17	Division/Department # <u>004</u>	Object # <u>51203</u>	Amount \$ <u>110</u>	on Page <u>83</u>
18	Division/Department # <u>004</u>	Object # <u>51206</u>	Amount \$ <u>6,036</u>	on Page <u>83</u>
19	Division/Department # <u>004</u>	Object # <u>51207</u>	Amount \$ <u>519</u>	on Page <u>83</u>

20  
21 of the 2022 Winnebago County Executive Budget, ~~for the purpose of removing the Policy Director position~~  
22 ~~from the Table of Organization in the County Executive's budget.~~

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24 **BE IT FURTHER RESOLVED** by the Winnebago County Board of Supervisors that the amended  
25  reduction in expense shall be offset by a(n)  increase to the Undesignated General Fund Balance.

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27 Respectfully submitted by:  
28 ~~Steven Binder, District 13~~  
29 ~~Morris Cox, District 27~~  
30 ~~Joel Rasmussen, District 31~~  
31 ~~Michael Norton, District 20~~  
32 ~~Thomas Borchart, District 3~~  
33 ~~Vicki Schorse, District 15~~

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35 Vote Required for Passage: **Majority of Those Present**

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38 Approved by the Winnebago County Executive on \_\_\_\_\_

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41 \_\_\_\_\_  
42 Johnathan D. Doemel  
Winnebago County Executive