

1 222-122017

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3 **RESOLUTION: Authorize the Transfer of \$22,000 From the “Other Operating Expenses” Category**  
4 **to the “Health Insurance” Line Item of the UW Extension Office’s 2017 Budget to**  
5 **Cover a Projected Overage**

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8 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

9 **WHEREAS**, the UW Extension Department had two employees switch from single insurance to family  
10 coverage in 2017; and

11 **WHEREAS**, a change like this in a relatively small department can have a significant impact on the budget  
12 for that department; and

13 **WHEREAS**, the labor category of the department’s budget, specifically the health insurance line, is expected  
14 to exceed the budget by the end of the year by \$22,000; and

15 **WHEREAS**, the department has realized savings in several line items in the “Other Operating Expense”  
16 category that can be moved to the labor category to cover the overage.

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18 **NOW, THEREFORE, BE IT RESOLVED** by the Winnebago County Board of Supervisors that it hereby  
19 authorizes a transfer of \$22,000 from the “Other Operating Expense” category of the UW Extension 2017 Budget to  
20 the “Health Insurance” line item of the Department’s 2017 Budget to cover a projected overage.

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22 Respectfully submitted by:

23 **UW EDUCATION, EXTENSION, & AGRICULTURE COMMITTEE**

24 Committee Vote: **4-0**

25 Respectfully submitted by:

26 **PERSONNEL AND FINANCE COMMITTEE**

27 Committee Vote: **4-0**

28 Vote Required for Passage: **Two-Thirds of Membership**

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30 Approved by the Winnebago County Executive this \_\_\_\_ day of \_\_\_\_\_, 2017.

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Mark L Harris  
Winnebago County Executive