

Agenda Item Report



Winnebago County
The Wave of the Future

DATE: March 10, 2023

FROM: Mike Elder, Director of Facilities

RE: Additional Funding Request for Oshkosh Human Services Building Elevator Modernization

General Description:

The bids for the modernization of the main public elevator controls at the Oshkosh Human Services Building came in over budget.

Action Requested:

Approval of a budget request for the additional funds.

Procedural Steps:

Committee of Jurisdiction: Facilities & Property Mgmt
Action taken: Passed

Meeting date: March 22, 2023
Vote: 4/0

Committee of Jurisdiction: Personnel & Finance
Action taken: APPROVED

Meeting date: April 6, 2023
Vote: 5-0

County Board

Meeting date: April 18, 2023

Background:

The Oshkosh Human Services Building was built in 2 stages. The older section was completed in 1927. In 1995 an addition was constructed to the north. A single public elevator was installed during that project. This elevator has been maintained consistently. It has operated well over the last 28 years without any major failures or upgrades. Early this Fall the electronic processor that controls the operation of the elevator failed. It has been sent to the manufacturer 3 times for troubleshooting and repair. Each time it has been returned and the operational problem continued.

A replacement processor is not available for purchase to replace the original. Additionally, the electronics in the processor and ancillary controls are obsolete and unavailable. Several national elevator companies have been consulted for options for solutions. Each company stated that the parts are old, obsolete and the controls should be upgraded to current industry standards. It is an Otis elevator and utilizes proprietary parts and software.

This project will upgrade the controls of the public elevator. New non-proprietary elevator controls will be installed. The result will be an elevator with operational controls that any elevator company can service and get parts for.

Policy Discussion:

The work was put out for bid. Bids were accepted on March 7, 2023. It was advertised nationally and in the Oshkosh Northwestern locally. 209 interested parties were sent the bid notification. This included all the major elevator companies and multiple general contractors. A total of 16 parties downloaded the bid package.

The sole bid received was from Capelle-Diedrich for \$252,800.00. This exceeds the amount, \$230,000.00 that was approved for the project.

This is an urgent repair necessary to provide effective and efficient services. Several important functions are on the upper floor of the building; Veteran's Services and ADRC are two of them.

The additional funding needed to complete the repairs to the elevator controls is \$47,800. This would include a 10% contingency.

This was discussed at the March Facilities and Property Management Committee meeting held March 22, 2023. The budget request was passed 4/0

Attachments:

Resolution
Budget Transfer Request