**BUDGET TRANSFER** 

			P	ark View Hea			
Department Requesting - Signature  Committee of Jurisdiction - Signature  Committee Vote:  Date  3/16/23  Approval - County Executive  Approval - Personnel & Finance Committee Vote:							Date
Reviewed by Finance Dept.:				,	Approved - Information Systems Cor Committee Vote:		
Approved - Facili Committee Vote:		t Committee	-		Total amount of budget transfer		\$ 30,500
		ACCOUNT NUM	IBER		<b>3</b> :		
Org	Object	Project	Phase	Task	Object or Phase / Task Title	!=incr	Amount (Whole dollars only)
53559	58004						30,500

## Description (Must be completed - Attach extra pages if needed):

Increase due to water heater bid. See attached bid Original budget 87,924 Kontext design work 10,000 Carry over amount is 77,924 Minimum bid is 98,562 Short 20,638 Conting 9856 Budget transfer needed 30,500