

1 **2021 ANNUAL BUDGET SESSION TO ADOPT 2022 ANNUAL BUDGET**

2 **RESOLUTION NUMBER: 228-112021**

3 **AMENDMENT NUMBER: 2021015**

4 **AMENDMENT: Add \$91,250 to the Human Services Budget for Four Contractual Services**
5 **Accounts Based on a Four-Year Average of Services Provided**

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7 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

8 **BE IT RESOLVED** by the Winnebago County Board of Supervisors that it hereby amends the 2022
9 Winnebago County Executive Budget so as to add \$ 91,250 to the 2022 budget of the Human Services
10 Department:

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12	Division/Department #	<u>200</u>	Object # <u>55014</u>	Amount \$ <u>4,000</u> on Page <u>399</u> .
13	Division/Department #	<u>200</u>	Object # <u>55015</u>	Amount \$ <u>2,250</u> on Page <u>399</u> .
14	Division/Department #	<u>200</u>	Object # <u>55064</u>	Amount \$ <u>18,000</u> on Page <u>400</u> .
15	Division/Department #	<u>200</u>	Object # <u>55070</u>	Amount \$ <u>67,000</u> on Page <u>400</u> .

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17 of the 2022 Winnebago County Executive Budget, for the purpose of increasing the accounts shown above
18 due to cuts to the 2022 County Executive Budget based on 2021 projected expenses. Increasing these four
19 contractual services accounts will reflect the 4-year average of services provided.

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21 **BE IT FURTHER RESOLVED** by the Winnebago County Board of Supervisors that the amended
22 increase in expense shall be offset by a(n) reduction to the General Fund Undesignated Fund
23 Balance.

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25 **Respectfully submitted by:**
26 **Koby Schellenger, District 23**

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28 Vote Required for Passage: **Majority of Those Present**

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30 (Notes)