

1 **2021 ANNUAL BUDGET SESSION TO ADOPT 2022 ANNUAL BUDGET**

2 **RESOLUTION NUMBER: 228-112021**

3 **AMENDMENT NUMBER: 2021011**

4 **AMENDMENT: Adding one (1) full-time Human Resources Advisor Position to the Table of**
5 **Organization for the Human Resources Department at a Cost of \$93,785**

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7 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

8 **BE IT RESOLVED** by the Winnebago County Board of Supervisors that it hereby amends the 2022
9 Winnebago County Executive Budget so as to add \$ 93,785 to the 2022 budget of the Human
10 Resources Department:

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12	Division/Department #	<u>012</u>	Object # <u>51101</u>	Amount \$ <u>57,870</u> on Page <u>135</u> .
13	Division/Department #	<u>012</u>	Object # <u>51200</u>	Amount \$ <u>4,427</u> on Page <u>136</u> .
14	Division/Department #	<u>012</u>	Object # <u>51201</u>	Amount \$ <u>22,914</u> on Page <u>136</u> .
15	Division/Department #	<u>012</u>	Object # <u>51202</u>	Amount \$ <u>1,087</u> on Page <u>136</u> .
16	Division/Department #	<u>012</u>	Object # <u>51203</u>	Amount \$ <u>39</u> on Page <u>136</u> .
17	Division/Department #	<u>012</u>	Object # <u>51206</u>	Amount \$ <u>3,761</u> on Page <u>136</u> .
18	Division/Department #	<u>012</u>	Object # <u>51207</u>	Amount \$ <u>325</u> on Page <u>136</u> .
19	Division/Department #	<u>012</u>	Object # <u>53000</u>	Amount \$ <u>250</u> on Page <u>137</u> .
20	Division/Department #	<u>012</u>	Object # <u>53006</u>	Amount \$ <u>838</u> on Page <u>137</u> .
21	Division/Department #	<u>012</u>	Object # <u>53008</u>	Amount \$ <u>120</u> on Page <u>137</u> .
22	Division/Department #	<u>012</u>	Object # <u>53580</u>	Amount \$ <u>2,121</u> on Page <u>137</u> .
23	Division/Department #	<u>012</u>	Object # <u>74029</u>	Amount \$ <u>33</u> on Page <u>137</u> .
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25 of the 2022 Winnebago County Executive Budget, for the purpose of adding one (1) full-time Human
26 Resources Advisor position to the Table of Organization for the Human Resources Department to help with
27 the hiring process.

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29 **BE IT FURTHER RESOLVED** by the Winnebago County Board of Supervisors that the amended
30 increase in expense shall be offset by a(n) reduction to the General Fund Undesignated Fund
31 Balance.

32 Respectfully submitted by:

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34 **Koby Schellenger, District 23**

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36 Vote Required for Passage: **Majority of Those Present**

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38 (Notes)