

1 **2021 ANNUAL BUDGET SESSION TO ADOPT 2022 ANNUAL BUDGET**

2 **RESOLUTION NUMBER: 228-112021**

3 **AMENDMENT NUMBER: 2021010**

4 **AMENDMENT: Add \$50,000 to the Human Resources Budget for a County-Wide Wage Study.**

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6 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

7 **BE IT RESOLVED** by the Winnebago County Board of Supervisors that it hereby amends the 2022
8 Winnebago County Executive Budget so as to add \$ 50,000 to the 2022 budget of the Human
9 Resources Department:

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11 Division/Department # 012 Object # 55014 Amount \$ 50,000 on Page 138.

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13 of the 2022 Winnebago County Executive Budget, for the purpose of performing a study of the Winnebago
14 County Compensation Plan to make adjustments needed to draw more qualified candidates to vacant
15 positions in Winnebago County.

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17 **BE IT FURTHER RESOLVED** by the Winnebago County Board of Supervisors that the amended
18 increase in expense shall be offset by a(n) reduction to the Undesignated Fund Balance.

19 Respectfully submitted by:

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21 **David Albrecht, District 11**

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23 Vote Required for Passage: **Majority of Those Present**

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25 (Notes)