

1 **2021 ANNUAL BUDGET SESSION TO ADOPT 2022 ANNUAL BUDGET**

2 **RESOLUTION NUMBER: 228-112021**

3 **AMENDMENT NUMBER: 2021007**

4 **AMENDMENT: Add \$786,240 to the Salary Contingency Account in the Miscellaneous**
5 **Unclassified Department Budget to Aid in the Recruitment and Retention of**
6 **Employees at the Sheriff's Office**

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8 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

9 **WHEREAS**, the Winnebago County Sheriff's Office is experiencing an employee crisis, and;

10 **WHEREAS**, failure to act may compromise the ability of the Sheriff's Office to meet its mission and
11 result in diminished services, and;

12 **WHEREAS**, the Sheriff's Office has experienced alarming staff turnover rates and a lack of qualified
13 applicants, and;

14 **WHEREAS**, pay increases to foster recruitment and retention within the Sheriff's Office are
15 warranted based on market conditions, and;

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17 **BE IT RESOLVED** by the Winnebago County Board of Supervisors that it hereby amends the 2022
18 Winnebago County Executive Budget so as to add \$ 786,240 to the 2022 budget of the Miscellaneous
19 Unclassified Department:

20
21 Division/Department # 039 Object # 59503 Amount \$ 786,240 on Page 568.

22
23 of the 2022 Winnebago County Executive Budget, for the purpose of setting aside salary contingency to
24 help improve recruitment and retention of employees.

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26 **BE IT FURTHER RESOLVED** by the Winnebago County Board of Supervisors that the amended
27 increase in expense shall be offset by a(n) reduction to the Undesignated General Fund Balance.

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29 Respectfully submitted by:
30
31 **Bill Wingren, District 18**
32 **Paul Eisen, District 4**
33 **Tom Ellis, District 34**
34 **Vicki Schorse, District 15**

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36 Vote Required for Passage: **Majority of Those Present**

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38 (Notes)