

1 **2021 ANNUAL BUDGET SESSION TO ADOPT 2022 ANNUAL BUDGET**

2 **RESOLUTION NUMBER: 228-112021**

3 **AMENDMENT NUMBER: 2021006**

4 **AMENDMENT: Add the Allowable Levy Increase for Net New Construction of 1.15% (or**
5 **Approximately \$680,871), and Use this Increase to Reduce the Dollar Amount of**
6 **the Undesignated General Fund Balance Applied to Balance the Budget**

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8 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

9 **WHEREAS**, in the 2022 Winnebago County Executive Budget, the allowable levy increase for net
10 new construction of 1.15% (or approximately \$680,871) is not being used, and;

11 **WHEREAS**, the 2022 Winnebago County Executive Budget proposes a 3% wage increase, while
12 not balancing the budget and applying a large amount of fund balance, and;

13 **WHEREAS**, currently in the 2022 Winnebago County Executive Budget \$6,379,200 is being applied
14 to meet the levy limit requirements, and;

15 **WHEREAS**, taking the allowable levy increase for net new construction of 1.15% would lower the
16 amount of Undesignated General Fund Balance applied, and;

17 **WHEREAS**, it would not be prudent to propose a wage increase of \$2,013,345 and not take the
18 available net new construction levy increase to offset it.

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20 **BE IT RESOLVED** by the Winnebago County Board of Supervisors that it hereby amends the 2022
21 Winnebago County General Budget so as to decrease the amount of Undesignated General Fund Balance
22 applied to stay within levy limits by approximately \$680,871 by taking the net new construction.

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24 Respectfully submitted by:
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26 **Joel Rasmussen, District 31**
27 **Vicki Schorse, District 15**
28 **Michael Norton, District 20**
29 **Thomas Ellis, District 34**
30 **Thomas Borchart, District 3**
31 **David Albrecht, District 11**

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33 Vote Required for Passage: **Majority of Those Present**

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35 (Notes)