

1 **2021 ANNUAL BUDGET SESSION TO ADOPT 2022 ANNUAL BUDGET**

2 **RESOLUTION NUMBER: 228-112021**

3 **AMENDMENT NUMBER: 2021004**

4 **AMENDMENT: Add \$45,294 to the Finance Budget for the Addition of a Part-Time Grant**
5 **Writer/Coordinator Position to the Table of Organization**

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7 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

8 **BE IT RESOLVED** by the Winnebago County Board of Supervisors that it hereby amends the 2022
9 Winnebago County Executive Budget so as to add \$45,294 to the 2022 budget of the Finance
10 Department:

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12	Division/Department # <u>015</u>	Object # <u>51100</u>	Amount \$ <u>28,944</u>	on Page <u>171</u>
13	Division/Department # <u>015</u>	Object # <u>51200</u>	Amount \$ <u>2,214</u>	on Page <u>172</u>
14	Division/Department # <u>015</u>	Object # <u>51201</u>	Amount \$ <u>11,457</u>	on Page <u>172</u>
15	Division/Department # <u>015</u>	Object # <u>51202</u>	Amount \$ <u>544</u>	on Page <u>172</u>
16	Division/Department # <u>015</u>	Object # <u>51203</u>	Amount \$ <u>19</u>	on Page <u>172</u>
17	Division/Department # <u>015</u>	Object # <u>51206</u>	Amount \$ <u>1,954</u>	on Page <u>172</u>
18	Division/Department # <u>015</u>	Object # <u>51207</u>	Amount \$ <u>162</u>	on Page <u>172</u>
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20 of the 2022 Winnebago County Executive Budget, for the purpose of adding a part-time Grant
21 Writer/Coordinator to the Finance Department's Table of Organization.

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23 **BE IT FURTHER RESOLVED** by the Winnebago County Board of Supervisors that the amended
24 increase in expense shall be offset by a(n) reduction to the Undesignated General Fund Balance.

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26 Respectfully submitted by:

- 27 **Steve Binder, District 13**
- 28 **Tom Borchart, District 3**
- 29 **Morris Cox, District 27**
- 30 **Larry Lautenschlager, District 19**
- 31 **Michael Norton, District 20**
- 32 **Tom Snider, District 35**
- 33 **Doug Zellmer, District 22**

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36 Vote Required for Passage: **Majority of Those Present**

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38 (Notes)