

1 **2021 ANNUAL BUDGET SESSION TO ADOPT 2022 ANNUAL BUDGET**

2 **RESOLUTION NUMBER: 228-112021**

3 **AMENDMENT NUMBER: 2021002**

4 **AMENDMENT: Remove the Policy Director Position from the Table of Organization in the County**
5 **Executive's Budget and Deduct \$117,861 in Associated Labor Expenditures**

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7 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

8 **BE IT RESOLVED** by the Winnebago County Board of Supervisors that it hereby amends the 2022
9 Winnebago County Executive Budget so as to delete \$ 117,861 from the 2022 budget of the County
10 Executive Department:

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12	Division/Department #	<u>004</u>	Object # <u>51100</u>	Amount \$ <u>89,419</u> on Page <u>83</u>
13	Division/Department #	<u>004</u>	Object # <u>51200</u>	Amount \$ <u>6,841</u> on Page <u>83</u>
14	Division/Department #	<u>004</u>	Object # <u>51201</u>	Amount \$ <u>14,197</u> on Page <u>83</u>
15	Division/Department #	<u>004</u>	Object # <u>51202</u>	Amount \$ <u>739</u> on Page <u>83</u>
16	Division/Department #	<u>004</u>	Object # <u>51203</u>	Amount \$ <u>110</u> on Page <u>83</u>
17	Division/Department #	<u>004</u>	Object # <u>51206</u>	Amount \$ <u>6,036</u> on Page <u>83</u>
18	Division/Department #	<u>004</u>	Object # <u>51207</u>	Amount \$ <u>519</u> on Page <u>83</u>
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20 of the 2022 Winnebago County Executive Budget, for the purpose of removing the Policy Director position
21 from the Table of Organization in the County Executive's budget.

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23 **BE IT FURTHER RESOLVED** by the Winnebago County Board of Supervisors that the amended
24 reduction in expense shall be offset by a(n) increase to the Undesignated General Fund Balance.

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26 Respectfully submitted by:
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28 **Steven Binder, District 13**
29 **Morris Cox, District 27**
30 **Joel Rasmussen, District 31**
31 **Michael Norton, District 20**
32 **Thomas Borchart, District 3**
33 **Vicki Schorse, District 15**
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37 Vote Required for Passage: **Majority of Those Present**

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39 (Notes)