

1 **2021 ANNUAL BUDGET SESSION TO ADOPT 2022 ANNUAL BUDGET**

2 **RESOLUTION NUMBER: 228-112021**

3 **AMENDMENT NUMBER: 2021001**

4 **AMENDMENT: Add \$87,967 to the Land and Water Conservation Department Budget for a New**
5 **Watershed Specialist Position**

6
7 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

8 **BE IT RESOLVED** by the Winnebago County Board of Supervisors that it hereby amends the 2022
9 Winnebago County Executive Budget so as to add \$ 87,967 to the 2022 budget of the Land and
10 Water Conservation Department:

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12	Division/Department #	<u>082</u>	Object # <u>51100</u>	Amount \$ <u>53,005</u> on Page <u>546</u>
13	Division/Department #	<u>082</u>	Object # <u>51200</u>	Amount \$ <u>4,055</u> on Page <u>546</u>
14	Division/Department #	<u>082</u>	Object # <u>51201</u>	Amount \$ <u>22,914</u> on Page <u>546</u>
15	Division/Department #	<u>082</u>	Object # <u>51202</u>	Amount \$ <u>1,087</u> on Page <u>546</u>
16	Division/Department #	<u>082</u>	Object # <u>51203</u>	Amount \$ <u>731</u> on Page <u>546</u>
17	Division/Department #	<u>082</u>	Object # <u>51206</u>	Amount \$ <u>3,578</u> on Page <u>546</u>
18	Division/Department #	<u>082</u>	Object # <u>51207</u>	Amount \$ <u>297</u> on Page <u>546</u>
19	Division/Department #	<u>082</u>	Object # <u>52001</u>	Amount \$ <u>300</u> on Page <u>547</u>
20	Division/Department #	<u>082</u>	Object # <u>52006</u>	Amount \$ <u>200</u> on Page <u>547</u>
21	Division/Department #	<u>082</u>	Object # <u>53580</u>	Amount \$ <u>1,800</u> on Page <u>548</u>
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23 of the 2022 Winnebago County Executive Budget, for the purpose of adding a new Watershed Specialist
24 position. This position will be a valuable resource for agricultural producers within the County and assist
25 those producers with the successful implementation of soil health practices and other best management
26 practices in order to achieve the pollutant reduction goals set forth in the 9KE Watershed Plan as well as
27 providing informational and educational outreach.

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29 **BE IT FURTHER RESOLVED** by the Winnebago County Board of Supervisors that the amended
30 increase in expense shall be offset by a(n) reduction to the Undesignated General Fund Balance.

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32 Respectfully submitted by:
33
34 **Chuck Farrey, District 30**
35 **Julie Gordon, District 17**
36 **Ben Joas, District 36**
37 **Karen Powers, District 25**
38 **Tom Snider, District 35**
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40 Vote Required for Passage: **Majority of Those Present**

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42 (Notes)