

1 **2020 ANNUAL BUDGET SESSION TO ADOPT 2021 ANNUAL BUDGET**

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3 **RESOLUTION NUMBER: 098-102020**

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5 **AMENDMENT NUMBER: 2020003**

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7 **AMENDMENT: Remove \$1,500,000 from the Department of Human Services Overall Budget**

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10 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

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12 **BE IT RESOLVED** by the Winnebago County Board of Supervisors that it hereby amends the
13 2021 Winnebago County General Budget so as to add delete \$ 1,500,000 from the 2021 budget
14 of the Human Services Department:

15	Division/Department # <u>200</u>	Object # <u>51150</u>	REDUCE	Amount <u>\$165,000,</u>	on Page <u>387</u>
16	Division/Department # <u>200</u>	Object # <u>51250</u>	REDUCE	Amount <u>\$129,060,</u>	on Page <u>387</u>
17	Division/Department # <u>200</u>	Object # <u>55000</u>	REDUCE	Amount <u>\$25,000,</u>	on Page <u>392</u>
18	Division/Department # <u>200</u>	Object # <u>55025</u>	REDUCE	Amount <u>\$100,000,</u>	on Page <u>392</u>
19	Division/Department # <u>200</u>	Object # <u>55062</u>	REDUCE	Amount <u>\$90,000,</u>	on Page <u>392</u>
20	Division/Department # <u>200</u>	Object # <u>55065</u>	REDUCE	Amount <u>\$100,000,</u>	on Page <u>392</u>
21	Division/Department # <u>200</u>	Object # <u>55071</u>	REDUCE	Amount <u>\$100,000,</u>	on Page <u>392</u>
22	Division/Department # <u>200</u>	Object # <u>42102</u>	INCREASE	Amount <u>\$250,000,</u>	on Page <u>383</u>
23	Division/Department # <u>200</u>	Object # <u>42112</u>	INCREASE	Amount <u>\$183,420,</u>	on Page <u>383</u>
24	Division/Department # <u>200</u>	Object # <u>42168</u>	INCREASE	Amount <u>\$277,520,</u>	on Page <u>384</u>
25	Division/Department # <u>200</u>	Object # <u>42226</u>	INCREASE	Amount <u>\$80,000,</u>	on Page <u>385</u>

26 of the 2021 Winnebago County Budget, for the purpose of providing a more accurate budget to reflect the
27 past 5-year trends of large surpluses (Average of past 5 years - \$2.6 million).

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29 **BE IT FURTHER RESOLVED** by the Winnebago County Board of Supervisors that the amended
30 reduction in expense and increase in revenue shall be offset by a(n) increase reduction to
31 the General Fund Undesignated Fund Balance, thus applying less General Fund Undesignated Fund
32 Balance to balance the budget.

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Submitted by:

JOEL RASMUSSEN, District 31

36 Vote Required for Passage: **Majority of Those Present**