

1 **2020 ANNUAL BUDGET SESSION TO ADOPT 2021 ANNUAL BUDGET**

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3 **RESOLUTION NUMBER: 098-102020**

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5 **AMENDMENT NUMBER: 2020002**

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7 **AMENDMENT: Add \$250,000 to the Salary Contingency Account in the Miscellaneous**
8 **Unclassified Department to Increase the 2021 Merit Pool Pay**

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11 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

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13 **BE IT RESOLVED** by the Winnebago County Board of Supervisors that it hereby amends the
14 2021 Winnebago County General Budget so as to add delete \$ 250,000 to the 2021 budget of
15 the Miscellaneous Unclassified Department:

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17 Division/Department # 039 Object # 59503 Amount \$ 250,000, on Page 558

18 Division/Department # _____ Object # _____ Amount \$ _____, on Page _____

19 Division/Department # _____ Object # _____ Amount \$ _____, on Page _____

20 Division/Department # _____ Object # _____ Amount \$ _____, on Page _____

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22 of the 2021 Winnebago County Budget, for the purpose of increasing the overall merit pool by \$215,387,
23 for a total merit pay pool of \$1,045,793, to better separate the performance evaluation categories. The
24 increase of \$250,000 to the salary contingency account consists of \$215,387 in wages and \$34,613 in
25 wage-related fringe benefits, which can be later distributed by the Personnel & Finance Committee to
26 operating departments that otherwise would run low on labor budgets due to the higher merit raises.

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28 **BE IT FURTHER RESOLVED** by the Winnebago County Board of Supervisors that the amended
29 increase reduction in expense shall be offset by a(n) increase reduction to the
30 General Fund Undesignated Fund Balance.

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Submitted by:

JOEL RASMUSSEN, District 3

VICKI SCHORSE, District 15

Vote Required for Passage: **Majority of Those Present**