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RESOLUTION: Authorize a Capital Project for the Winnebago County Facilities Department to Remodel and Update the District Attorney's Office Space at a Cost of \$190,000, Funded with Either a Transfer from the Undesignated General Balance, or an Advance from the General Fund to be Reimbursed with a Subsequent Bond Issue

TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:

WHEREAS, the Winnebago District Attorney's (DA) office moved into spaces occupied by numerous county departments in 2011; and

WHEREAS, since the space was not intended to be a singular office, adjustments were made to accommodate the District Attorney's Office; and

WHEREAS, as the office needs have changed with changes in victims' rights, prosecutorial needs and with the transition from paper to paperless files, it has become necessary to make additional changes to maximize the usefulness of the space.

NOW, THEREFORE, BE IT RESOLVED by the Winnebago County Board of Supervisors that it hereby authorizes a capital project for the Winnebago Facilities Department to remodel and update the District Attorney's office at a cost of \$190,000, funded with either a transfer from the undesignated general fund balance, or with an advance from the General Fund to be Reimbursed with a subsequent bond issue.

Fiscal Impact: Either the undesignated general fund balance will be decreased by \$190,000, or there will be an annual debt service over the 10-year life of the notes which amounts to approximately \$19,380 per year based on an estimated borrowing rate of 2%. This will be determined at a later date when assessing actual bond issue.

Respectfully submitted by:
FACILITIES AND PROPERTY MANAGEMENT COMMITTEE

Committee Vote: **4-0**

Respectfully submitted by:
PERSONNEL AND FINANCE COMMITTEE

Committee Vote: **4-0**

Vote Required for Passage: **Three-Fourths of Membership**

Approved by the Winnebago County Executive this ____ day of _____, 2021.

Jon Doemel
Winnebago County Executive