

Updated on 01/09/2024		Draft resolutions for 01/17/2024 meeting highlighted in BLUE below:					
App. #	Organization	Project	Cost of project	Requested amount	Recommended or passed	Comments from Commission	
7	Omro Community Center	Property acquisition/ community and aging focused	\$ 485,500	\$ 250,000	\$ 250,000	Resolution passed	
55	Christine Ann Domestic Abuse Services, Inc	Property acquisition/ transitional housing	\$ 6,300,000	\$ 750,000	\$ 500,000	Resolution passed	
33	St. Vincent de Paul Neenah/Menasha	Renovation of new building (?)	\$ 970,196	\$ 970,196	\$ 500,000	Resolution passed	
		Total Appropriated to date:			\$ 1,250,000		
4	Greater Fox Cities Area Habitat for Humanity	Low-income housing	\$ 2,370,238	\$ 500,000	\$ 500,000	Would be used for housing in "northern Winnebago County	
6	Nova Counseling	Terra Project- Property expansion/AODA	\$ 1,900,776	\$ 500,000	\$ 500,000	Sober living transitional housing	
8	Solutions Recovery	Property acquisition/AODA recovery	\$ 1,100,000	\$ 500,000	\$ 500,000		
9	Oshkosh YMCA	Property expansion/ Childcare	\$ 3,832,438	\$ 500,000	\$ 500,000	lack of childcare is a significant community challenge that stifles community growth	
11	OshkoshBoys & Girls Club	Property expansion/ youth focused	\$ 18,000,000	\$ 750,000	\$ 500,000		
14	Damascus Road Project Inc.	Property acquisition/ Human Trafficking	\$ 1,000,000	\$ 500,000	\$ 500,000		
		Total Draft resolutions to date:			\$ 3,000,000.00		
38	Fox Valley Data Exchange (DEX)	Technology, Data collection	\$ 1,050,000	\$ 300,000		Funding for infrastructure for data collection, used by county/healthcare... To identify challenges and successes	
65	People of Progression Inc	Property acquisition/ Serving black/brown community	\$ 60,000	\$ 50,000		Unsure what county function this serves? Concerns with funding of leased building.	
5	NEW Mental Health Connection	Updates to technology and website content updates?	\$ 180,000	\$ 90,000		Spirit wanted more clarification on what they do.	
29	First 5 Fox Valley, Inc	Programming	\$ 450,000	\$ 300,000		Would like more detail: bring to Oshkosh area, coordinate with BGC community center.	
40	Tri-County Community Dental Clinic, Inc.	Hardware upgrades	\$ 807,250	\$ 403,625		Discussed only funding the Building to house of dental bus. cost: \$200K	
56	YMCA of the Fox Cities	Property Expansion or Programming?	\$ 30,000,000	\$ 500,000		HOLD Per Co. Exec.	

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App. #	Organization	Project	Cost of project	Requested amount	Recommended or passed		
13	Child Care Resource and Referral	Childcare	\$ 915,000	\$ 450,000			get more info to explain "expansion" is this a one time request? Sustainability.
58	Pillars, Inc.	Ascend Program - updates to Winn. Co. housing units	\$ 215,405	\$ 50,000			semi-independent affordable housing program for young adults living with mental health challenges.
Remaining Community Org. Requests for review:							
Municipalities/ Other Govt.							
	Resolution Passed	Fire Chief's Association			\$ 3,260,000	\$ 2,100,000	Resolution Passed
	Resolution Passed	Funding to Local Governments				\$ 3,045,000	Resolution Passed
	Resolution Passed	Land and Water Conservation			\$ 3,030,300	\$ 3,030,300	Resolution Passed
	Resolution Passed	Expo Center Resiliency				\$ 925,000	Resolution Passed
Total Appropriated to date:							
48	1	Menasha:			\$ 184,957	\$ 184,957	question raised: if this is a high priority, why aren't they funding it through their ARPA \$?
47	3	Menasha:			\$ 150,000	\$ 150,000	
43		Town of Algoma:			\$ 6,300,000.00	\$ 387,500	
16	3	Ommo			\$ 700,000.00	\$ 500,000	
24	4	Ommo			\$ 25,000.00	\$ 12,500	
27	1	Neenah:			\$ 600,000	\$ 300,000	question raised: if this is a high priority, why aren't they funding it through their ARPA \$?
61	1	Oshkosh:			\$ 19,291,481	\$ 750,000	

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62	Oshkosh:	Affordable workforce housing	\$ 1,595,000	\$ 995,000				
15	Oshkosh Housing Authority	Homelessness project: constructing 32 one and two bedroom apartments	\$ 6,500,000	\$ 500,000				
66	Winneconne:	Remodel of Barn in the Lake Winneconne Park	\$ 150,000	\$ 150,000		*see notes below		
31	Winneconne:	improvement and addition of boat docks/piers, fish cleaning station, larger bulk heads, extended parking and facility upgrades to winneconne park *See Breakout:		\$ 165,000		Discussion that this was a park turned over by the county, should county fund the renovation then Winneconne would plan for future upgrades.		
		Boat Trailer parking	\$ 396,000					
		Additional Car Parking	\$ 59,000					
		Invasive species wash station	\$ 15,000					
		Fish cleaning station	\$ 236,000					
30	Neenah/Menasha Fire	Emergency Service - Training facility	\$ 1,000,000	\$ 500,000				
		Remaining municipality requests for review:				\$ 4,594,957		
	Other - potential housing initiative		Project costs	Total requested	Total approved/recommended			
Amount Approved by County Board	Government Identified Projects	\$ 10,350,300.00	\$ 92,058,545	\$ 17,203,882	\$ 13,350,300			

Remaining amount to allocate from Government Identified category: \$ 3,344,700