

120-032019

RESOLUTION: Authorize a Capital Project for the Winnebago County Parks Department to Purchase a Replacement Dump/Plow Truck with Attachments at a Cost of \$225,000 to be Funded with Bond Proceeds

TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:

WHEREAS, the Winnebago County Parks Department currently owns a 1997 International 4X2 5 yard dump/plow truck that was acquired from the Highway Department in 2009; and

WHEREAS, the truck has reached the end of its useful service time, and repairs and maintenance costs are rising as parts are becoming scarce; and

WHEREAS, the extent of wear-and-tear to the truck that has accumulated over the years has reached a point where significant safety concerns have developed as a result of its continued use.

NOW, THEREFORE, BE IT RESOLVED by the Winnebago County Board of Supervisors that it hereby authorizes a capital project for the Winnebago County Parks Department to purchase a replacement dump/plow truck with attachments at a cost not to exceed \$225,000, and to be funded with bond proceeds.

BE IT FURTHER RESOLVED by the Winnebago County Board of Supervisors that funds to pay for the capital project be advanced from the General Fund Balance to be reimbursed from a subsequent bond issue.

Fiscal Impact: Annual debt service over the 10-year life of the notes amounts to approximately \$23,175 per year.

Respectfully submitted by:

PARKS AND RECREATION COMMITTEE

Committee Vote: **3-0**

Respectfully submitted by:

PERSONNEL AND FINANCE COMMITTEE

Committee Vote: **3-1**

Vote Required for Passage: **Three-Fourths of Membership**

Approved by the Winnebago County Executive this ____ day of _____, 2019.

Mark L Harris
Winnebago County Executive