

1 120-032019

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3 **RESOLUTION: Authorize a Capital Project for the Winnebago County Parks Department to**
4 **Purchase a Replacement Dump/Plow Truck with Attachments at a Cost of**
5 **\$225,000 to be Funded with Bond Proceeds**

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7

8 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

9 **WHEREAS**, the Winnebago County Parks Department currently owns a 1997 International 4X2 5 yard
10 dump/plow truck that was acquired from the Highway Department in 2009; and

11 **WHEREAS**, the truck has reached the end of its useful service time, and repairs and maintenance costs are
12 rising as parts are becoming scarce; and

13 **WHEREAS**, the extent of wear-and-tear to the truck that has accumulated over the years has reached a
14 point where significant safety concerns have developed as a result of its continued use.

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16 **NOW, THEREFORE, BE IT RESOLVED** by the Winnebago County Board of Supervisors that it hereby
17 authorizes a capital project for the Winnebago County Parks Department to purchase a replacement dump/plow truck
18 with attachments at a cost not to exceed \$225,000, and to be funded with bond proceeds.

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20 **BE IT FURTHER RESOLVED** by the Winnebago County Board of Supervisors that funds to pay for the
21 capital project be advanced from the General Fund Balance to be reimbursed from a subsequent bond issue.

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23 **Fiscal Impact:** Annual debt service over the 10-year life of the notes amounts to approximately \$23,175 per year.

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25 Respectfully submitted by:
26 **PARKS AND RECREATION COMMITTEE**

27 Committee Vote: **3-0**

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29 Respectfully submitted by:
30 **PERSONNEL AND FINANCE COMMITTEE**

31 Committee Vote: **3-1**

32 Vote Required for Passage: **Three-Fourths of Membership**

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34 Approved by the Winnebago County Executive this ____ day of _____, 2019.

35

36 _____
37 Mark L Harris
38 Winnebago County Executive