

## Winnebago County Spirit Fund Allocations Planning Document

Prior to County Board approval, projects may be added or take-off by the ARPA Strategy and Outcomes Commission

Last updated: 10/31/2023

### County Government Projects

Initial Allocation		Amount Approved	Planned Allocation	County Board Approved Allocation	Check Sent	Remaining unallocated:
		\$ 16,695,000	\$ 4,357,200.00			\$ 12,337,800.00
Project Name	Project Number	Description				Remaining
Digital Rooms	6006	Audio and visual upgrades to meetings rooms to allow for better virtual meeting	\$ 150,000	\$ 150,000.00	\$ -	\$ 150,000.00
Automated Pay Stations	6007	Automated Pay Stations Boat Landings	\$ 150,000	\$ 150,000.00	\$ 11,412.93	\$ 138,587.07
Facilities Condition Assessment	6003	Review the conditions of the over 100 county owned facilities to outline our potential deferred maintenance.	\$ 300,000	\$ 300,000.00	\$ 255,000.50	\$ 44,999.50
Priority Based Budgeting	6000	Outline roals, goals, and responsibility of County Government. Purchase a priority based budgeting tool which will help us measure outcomes and distinguish	\$ 175,000	\$ 175,000.00	\$ 105,000.00	\$ 70,000.00
Radios	6001	Replacement of Motorola Radios for numerous county departments	\$ 2,725,000	\$ 2,725,000.00	\$ 2,206,986.20	\$ 518,013.80
Sheriff's Pod Restructuring	6008	Sheriff DS Workstations Renovations	\$ 314,600	\$ 314,600.00	\$ -	\$ 314,600.00
		Redundant Fiber Loop	\$ 542,600	\$ 542,600	\$ -	\$ 542,600.00

### Government Identified Projects

Initial Allocation		\$ 16,695,000		\$ 10,350,300.00		Remaining unallocated:		\$ 6,344,700.00	
Project Name	Project Number	Description	Amount Approved	Approved by Commission	County Board Approved Allocation	Check sent	Amount Remaining		
Land & Water Conservation	6005	Efforts to improve soil and water health in the county		\$ 3,030,300	\$ 3,030,300	\$ -	\$ 3,030,300.00		
Expo Center Resiliency	6002	Projects to improve Sunnyview's ability to be used in an emergency response		\$ 925,000	\$ 925,000	\$ 23,564.48	\$ 901,435.52		
Fire Chief Association	6009	Radios for Fire Chiefs Association		\$ 2,100,000	\$ 2,100,000	\$ -	\$ 2,100,000.00		
Christine Ann Center	6009	Christine Ann Center purchase of Beach Building		\$ 500,000	\$ 500,000	\$ -	\$ 500,000.00		
St Vincent de Paul Food Pantry	6009	St Vincent de Paul Neenah / Menasha expansion		\$ 500,000	\$ 500,000	\$ -	\$ 500,000.00		
Funding to Local Governments	6004	Funding to ensure a Spirit Fund project in every corner of the county Municipal Allocations (17 of 21 municipalities have received as of 12/14/23)		\$ 3,045,000	\$ 3,045,000	\$ 2,465,000.00	\$ 580,000.00		
Omro Community Center	6009	Omro Community Center Relocated Building Purchase		\$ 250,000	\$ 250,000	\$ -	\$ 250,000.00		