

**WINNEBAGO COUNTY HEALTH DEPARTMENT
2019-20 PERMIT FEE SCHEDULE**

FOOD SERVICE:	CODE	LOCAL FEE	STATE FEE	TOTAL
Limited Food Service Restaurant/Limited Mobile Restaurant	FRP/FMP	\$ 185.64	\$ 10.50	\$ 196.00
Full Service/Mobile Restaurant - Simple	FRL/FML	\$ 350.48	\$ 23.00	\$ 373.00
Full Service/Mobile Restaurant - Medium	FRM/FMM	\$ 430.56	\$ 33.00	\$ 464.00
Full Service/Mobile Restaurant - Complex	FRC/FMC	\$ 509.60	\$ 54.00	\$ 564.00
Additional Restaurant Unit	FRX	\$ 95.68	\$ 8.00	\$ 104.00
Mobile Restaurant Base- Prepackage/Simple	FBP/FBS	\$ 350.48	\$ 23.00	\$ 373.00
Mobile Restaurant Base - Medium	FBM	\$ 430.56	\$ 33.00	\$ 464.00
Mobile Restaurant Base - Complex	FBC	\$ 509.60	\$ 54.00	\$ 564.00
Temporary Restaurant For Profit		\$ 161.20	\$ 17.00	\$ 178.00
Temporary Restaurant Non Profit > 3 days		\$ 79.04	\$ 17.00	\$ 96.00
Beverage Only/No Food Inspection Fee	100	\$ 150.80		\$ 151.00
Add'l Beverage Only/No Food Inspection Fee	100A	\$ 58.24		\$ 58.00
School - Full Service Kitchen	FDM	\$ 351.52		\$ 352.00
School - Satellite Kitchen	FDS	\$ 197.60		\$ 198.00
Exempt Facility Inspection Fee		\$ 59.28		\$ 59.00
Temporary Inspection Fee		\$ 54.08		\$ 54.00

LODGING:				
Tourist Rooming House (1-4 rooms)	LTR	\$ 123.76	\$ 11.00	\$ 135.00
Bed & Breakfast (8 rooms or less)	LBB	\$ 121.68	\$ 11.00	\$ 133.00
Hotel / Motel (5-30 rooms)	LH1	\$ 304.20	\$ 20.50	\$ 325.00
Hotel / Motel (31-99 rooms)	LH2	\$ 405.60	\$ 28.00	\$ 434.00
Hotel / Motel (100-199 rooms)	LH3	\$ 446.68	\$ 35.50	\$ 482.00
Hotel / Motel (200 or more rooms)	LH4	\$ 511.68	\$ 49.00	\$ 561.00
Manufactured Home Community (1-20 sites)	150	\$ 133.90	\$ 46.25	\$ 180.00
Manufactured Home Community (21-50 sites)	151	\$ 248.30	\$ 83.25	\$ 332.00
Manufactured Home Community (51-100 sites)	152	\$ 344.76	\$ 129.50	\$ 474.00
Manufactured Home Community (101-175 sites)	153	\$ 440.44	\$ 166.50	\$ 607.00
Manufactured Home Community (more than 175 sites)	154	\$ 504.40	\$ 185.00	\$ 689.00

CAMPGROUNDS:				
Campground (1-25 sites)	RC1	\$ 245.96	\$ 17.50	\$ 263.00
Campground (26-50 sites)	RC2	\$ 302.64	\$ 25.00	\$ 328.00
Campground (51-99 sites)	RC3	\$ 369.72	\$ 30.50	\$ 400.00
Campground (100-199 sites)	RC4	\$ 424.84	\$ 35.50	\$ 460.00
Campground (200 + sites)	RC5	\$ 485.68	\$ 41.00	\$ 527.00
Special Event Campground (1-25)	RT1	\$ 183.56	\$ 17.50	\$ 201.00
Special Event Campground (26-50)	RT2	\$ 245.44	\$ 25.00	\$ 270.00
Special Event Campground (51-99)	RT3	\$ 305.24	\$ 30.50	\$ 336.00
Special Event Campground (100-199)	RT4	\$ 366.60	\$ 35.50	\$ 402.00
Special Event Campground (200 - 499)	RT5	\$ 428.48	\$ 41.00	\$ 469.00
Special Event Campground (500+)	RT6	\$ 540.80	\$ 41.00	\$ 582.00

OTHER:				
Recreational / Educational Camp	RRE	\$ 244.92	\$ 50.50	\$ 295.00
Swimming Pool	RPP	\$ 338.00	\$ 15.00	\$ 353.00
Water Attraction	RWI	\$ 338.52	\$ 17.50	\$ 356.00
Water Attraction, up to 2 pool slides/water slides per basin	RWT	\$ 338.78	\$ 25.00	\$ 364.00

2019 Estimated # facilities	2018-2019 local fee	total fee	% increase	local only 2019-20 est. revenue	Expenses
56	\$ 178.50	\$ 189.00	3.7%	\$10,976.00	Labor \$343,010.41
46	\$ 337.00	\$ 360.00	3.6%	\$17,158.00	Labor expected \$348,155.57
265	\$ 414.00	\$ 447.00	3.8%	\$122,960.00	travel/training \$4,245.00
95	\$ 490.00	\$ 544.00	3.7%	\$53,580.00	county car \$7,547.00
4	\$ 92.00	\$ 100.00	4.0%	\$416.00	other operating \$25,370.00
10	\$ 337.00	\$ 360.00	3.6%	\$3,730.00	
0	\$ 414.00	\$ 447.00	3.8%	\$0.00	Total Expense \$385,317.57
0	\$ 490.00	\$ 544.00	3.7%	\$0.00	Total plus 15% \$443,115.20
88	\$ 155.00	\$ 172.00	3.5%	\$15,664.00	
13	\$ 76.00	\$ 93.00	3.2%	\$1,248.00	Total est revenue \$386,575.00
7	\$ 145.00	\$ 145.00	4.1%	\$1,057.00	
1	\$ 56.00	\$ 56.00	3.6%	\$58.00	
10	\$ 338.00	\$ 338.00	4.1%	\$3,520.00	
27	\$ 190.00	\$ 190.00	4.2%	\$5,346.00	
0	\$ 57.00	\$ 57.00	3.5%	\$0.00	
110	\$ 52.00	\$ 52.00	3.8%	\$5,940.00	
				\$0.00	
6	\$ 119.00	\$ 130.00	3.8%	\$810.00	
5	\$ 117.00	\$ 128.00	3.9%	\$665.00	
12	\$ 292.50	\$ 313.00	3.8%	\$3,900.00	
13	\$ 390.00	\$ 418.00	3.8%	\$5,642.00	
4	\$ 429.50	\$ 465.00	3.7%	\$1,928.00	
0	\$ 492.00	\$ 541.00	3.7%	\$0.00	
1	\$ 128.75	\$ 175.00	2.9%	\$180.00	
3	\$ 238.75	\$ 322.00	3.1%	\$996.00	
2	\$ 331.50	\$ 461.00	2.8%	\$948.00	
3	\$ 423.50	\$ 590.00	2.9%	\$1,821.00	
				\$0.00	
1	\$ 485.00	\$ 670.00	2.8%	\$689.00	
				\$0.00	
				\$0.00	
0	\$ 236.50	\$ 254.00	3.5%	\$0.00	
4	\$ 291.00	\$ 316.00	3.8%	\$1,312.00	
5	\$ 355.50	\$ 386.00	3.6%	\$2,000.00	
4	\$ 408.50	\$ 444.00	3.6%	\$1,840.00	
	\$ 467.00	\$ 508.00	3.7%	\$0.00	
6	\$ 176.50	\$ 194.00	3.6%	\$1,206.00	
2	\$ 236.00	\$ 261.00	3.4%	\$540.00	
3	\$ 293.50	\$ 324.00	3.7%	\$1,008.00	
0	\$ 352.50	\$ 388.00	3.6%	\$0.00	
3	\$ 412.00	\$ 453.00	3.5%	\$1,407.00	
3	\$ 520.00	\$ 561.00	3.7%	\$1,746.00	
				\$0.00	
				\$0.00	
2	\$ 235.50	\$ 286.00	3.1%	\$590.00	
62	\$ 325.00	\$ 340.00	3.8%	\$21,886.00	
3	\$ 325.50	\$ 343.00	3.8%	\$1,068.00	
				\$0.00	
6	\$ 325.75	\$ 350.75	3.8%	\$2,184.00	

labor calc	2019
Anne	\$78,432.75
Jamie	\$68,211.92
Jen	\$71,362.62
Morgan	\$56,791.20
Carly	\$68,211.92
Intern	\$0.00
	\$343,010.41

**WINNEBAGO COUNTY HEALTH DEPARTMENT
2019-20 PERMIT FEE SCHEDULE**

FOOD SERVICE:	CODE	LOCAL FEE	STATE FEE	TOTAL
Additional Water Slides (per slide in excess of 2 slides)	RWT(A)	\$ 212.16	\$ 15.00	\$ 227.00
RETAIL FOOD SERVICE:				
Sales ≥ \$25,000 <\$1,000,000 and process Potentially Hazardous Food	70-22	\$ 546.52	\$ 26.50	\$ 573.00
Sales >\$1,000,000 and process Potentially Hazardous Food	70-11	\$ 1,154.92	\$ 68.50	\$ 1,223.00
Sales > \$25,000 and process Non Potentially Hazardous Food	70-33	\$ 322.40	\$ 19.00	\$ 341.00
Sales < \$25,000 and process Non Potentially or Potentially Hazardous food	70-44	\$ 186.16	\$ 6.00	\$ 192.00
Not engaged in food processing	70-55	\$ 122.20	\$ 4.50	\$ 127.00
MicroMarket 2+ same building	70-MM2	\$ 56.00	\$ 4.00	\$ 60.00
Micromarket	70-MM	\$ 36.00	\$ 4.00	\$ 40.00
Temporary Retail	105	\$ 92.56		\$ 93.00
TATTOO & BODY-PIERCING:				
Body Piercing Establishment	BPP	\$ 183.56	\$ 13.50	\$ 197.00
Tattoo Establishment	BTP	\$ 183.56	\$ 13.50	\$ 197.00
Combined Tattoo and Body-Piercing Establishment	BCP	\$ 246.48	\$ 22.00	\$ 268.00
Temporary Body-Piercing Establishment	BPT	\$ 153.92	\$ 10.00	\$ 164.00
Temporary Tattoo Establishment	BTT	\$ 153.92	\$ 10.00	\$ 164.00
Temporary Combined Tattoo and Body-Piercing Establishment	BCT	\$ 187.20	\$ 10.00	\$ 197.00
MISCELLANEOUS FEES:				
Pre-Inspection - Change/New Owner	101A	\$ 189.28		\$ 189.00
Pre-Inspection - New Construction	101B	\$ 329.89		\$ 330.00
Re-Inspection: 1st	102-1	\$ 162.24		\$ 162.00
Re-Inspection: 2nd	102-2	\$ 221.73		\$ 222.00
Penalty Fee	103	\$ 151.42		\$ 151.00
Duplicate Permit	104	\$ 27.04		\$ 27.00
Operating without a Permit/License- Fee		\$	\$	Double permit fee
Temporary Event Late Application Fee		\$	\$	Double permit fee
Operating without a Certified Food Manager (CFM)		\$ 162.24	\$	\$ 162.00
ANIMAL FACILITIES:				
Pet Store	PS	\$ 86.32		\$ 86.00
Commercial Kennel	CK	\$ 86.32		\$ 86.00
Boarding Kennel	BK	\$ 86.32		\$ 86.00
Grooming Salon	GS	\$ 75.92		\$ 76.00

2019 Estimated # facilities	2018-2019 local fee	total fee	% increase	local only 2019-20 est. revenue	Expenses
0	\$ 204.00	\$ 219.00	3.7%	\$0.00	\$0.00
39	\$ 525.50	\$ 552.00	3.8%	\$22,347.00	\$0.00
27	\$ 1,110.50	\$ 1,179.00	3.7%	\$33,021.00	\$0.00
16	\$ 310.00	\$ 329.00	3.6%	\$5,456.00	\$0.00
30	\$ 179.00	\$ 185.00	3.8%	\$5,760.00	\$0.00
53	\$ 117.50	\$ 122.00	4.1%	\$6,731.00	\$0.00
2	\$ 117.50	\$ 122.00	-50.8%	\$120.00	\$0.00
36	\$ 117.50	\$ 122.00	-67.2%	\$1,440.00	\$0.00
29	\$ 89.00	\$ 89.00	4.5%	\$2,697.00	\$0.00
0	\$ 176.50	\$ 190.00	3.7%	\$0.00	\$0.00
7	\$ 176.50	\$ 190.00	3.7%	\$1,379.00	\$0.00
5	\$ 237.00	\$ 259.00	3.5%	\$1,340.00	\$0.00
0	\$ 148.00	\$ 158.00	3.8%	\$0.00	\$0.00
0	\$ 148.00	\$ 158.00	3.8%	\$0.00	\$0.00
0	\$ 180.00	\$ 190.00	3.7%	\$0.00	\$0.00
31	\$ 182.00	\$ 182.00	3.8%	\$5,859.00	\$0.00
	\$ 317.20	\$ 317.20	4.0%	\$0.00	\$0.00
6	\$ 156.00	\$ 156.00	3.8%	\$972.00	\$0.00
2	\$ 213.20	\$ 213.20	4.1%	\$444.00	\$0.00
	\$ 145.60	\$ 145.60	3.7%	\$0.00	\$0.00
2	\$ 26.00	\$ 26.00	3.8%	\$54.00	\$0.00
0	\$ -	Double permit fee		\$0.00	\$0.00
0	\$ -	Double permit fee		\$0.00	\$0.00
0	\$ 156.00	\$ 156.00	3.8%	\$0.00	\$0.00
6	\$ 83.00	\$ 83.00	3.6%	\$516.00	\$0.00
1	\$ 83.00	\$ 83.00	3.6%	\$86.00	\$0.00
13	\$ 83.00	\$ 83.00	3.6%	\$1,118.00	\$0.00
16	\$ 73.00	\$ 73.00	4.1%	\$1,216.00	\$0.00
1206	AVG		1.8%	\$386,575.00	Total estimated revenue
	AVG w/o micro		3.7%		