

1 110-022017

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3 **RESOLUTION: Appropriate \$250,000 to a Capital Project Fund to Pay for Engineering and Design**
4 **Costs for a Proposed New Mental Health Crisis Service Center and Community-**
5 **Based Residential Facility for the Human Services Department**

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8 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

9 **WHEREAS**, the Winnebago County Human Services Department currently rents two separate facilities to
10 provide mental health crisis services and to house mental health clients; and

11 **WHEREAS**, the landlords are increasing the annual rents of both facilities to rates that far exceed the
12 comparable amount Winnebago County can levy based on increases in net new construction; and

13 **WHEREAS**, a new facility has been proposed. The new facility would be a 16-bed facility owned by
14 Winnebago County and staffed by County employees (current facilities are staffed by Winnebago County
15 employees); and

16 **WHEREAS**, operating one facility instead of two would result in a staff reduction and these staff would be
17 removed from the County Table of Organization; and

18 **WHEREAS**, a cost benefit analysis was prepared which shows that the facility would pay for itself after 15
19 years (the savings over that period would equal the facility cost); and

20 **WHEREAS**, this information was presented to the Winnebago County Board of Supervisors at its
21 November 15, 2016, meeting; and

22 **WHEREAS**, estimated costs to build the facility are \$3 million.

23
24 **NOW, THEREFORE, BE IT RESOLVED** by the Winnebago County Board of Supervisors that it hereby
25 appropriates \$250,000 to a Capital Project Fund pay for engineering and design costs for a proposed mental health
26 crisis service center and community-based residential facility.

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28 **BE IT FURTHER RESOLVED** by the Winnebago County Board of Supervisors that monies from the General
29 Fund would be utilized to cover these costs with reimbursement from subsequent bond issues.

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31 **Fiscal Impact:** Annual debt service on this part of the borrowing for the project would be roughly \$28,500 per year
32 over the 10-year repayment of the notes.
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34 Respectfully submitted by:

35 **HUMAN SERVICES BOARD**

36 Committee Vote: **7-0**

37 Respectfully submitted by:

38 **PERSONNEL AND FINANCE COMMITTEE**

39 Committee Vote: **4-0**

40 Vote Required for Passage: **Three-Fourths of Membership**

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42 Approved by the Winnebago County Executive this ____ day of _____, 2017.

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Mark L Harris
Winnebago County Executive