

Name of Organization leading the project/looking for funding: Village of Winneconne

Assigned Application Number: 31

Organization: Village of Winneconne

CEO/Executive Director/Organization Leader: Logan Fuller

Name of person completing survey: Logan Fuller

Email: administrator@winneconnewi.gov

Phone: 9205824381

Type of organization requesting funding: Government

Organization's mission statement (if applicable): Provide the village citizens a community they are proud to call home. Facilitating through education, safety, and core values and beliefs which help guide the direction its government takes.

Does the organization conduct a third-party financial audit? Yes, CLA

Describe the general scope of the project for which funding would be requested: The Village of Winneconne has received a grant from the DNR to complete upgrades to Lake Winneconne Park. This project includes the improvement and addition of boat docks/piers, fish cleaning station, larger bulk heads, extended parking and facility upgrades.

Who will lead the project (Internal, City, Winnebago County, State of WI...)? The Village of Winneconne, working with subcontracting groups such as the McMahan group

Where is the primary location of the project? Lake Winneconne Park

How many total individuals would this project serve each year? a minimum of 5,000 individuals as this site is used by residents outside of the Village daily

What areas (cities/regions/school districts) of Winnebago County will the project serve? The Village of Winneconne, The Town of Winneconne, Poygan, and Butte des Morts

Please describe the lasting impact of this project on the community: After receiving this park from the county several years ago, this park has served the local and regional citizen through water usage, beach activities, baseball games, weddings, and overall enjoyment of our beautiful water ways. This project will continue to serve and increase service to those in the surrounding areas for generations.

In what stage is the project? In the process of implementing

What is the estimated completion date? 45463

Estimated cost of the entire project: 500000

Requested amount (range) from Winnebago County Spirit Fund: 165000

Name of Organization leading the project/looking for funding: Village of Winneconne

Assigned Application Number: 31

Other than Spirit funds, how will the project be funded: \$250k is being provided by the DNR, \$85k has been committed by the Village of Winneconne

Is completion of the project dependent on receiving the full amount requested? Yes, currently we are moving to start work NLT this fall to ensure phase one of the project is moving forward. The DNR grant is dollar for dollar match, if we are unable to get assistance with the requested amount it will impact our ability to complete

Has the organization received any type of government (local, state, or federal) funding in the past 2 years? if so, please list Yes, The Village has received to date \$265,244.70 in ARPA funding with an additional pending amount of \$145,000.

What portion of the project will be or is anticipated to be funded by local, state or federal government funding? \$250k from the DNR, \$85k from the Village of Winneconne

List any ARPA funding received from other cities, counties or municipalities: Pending ARPA funds from Winnebago County of approximately \$145k

Who will be responsible for any ongoing maintenance of the project? The Village of Winneconne

Will this increase the organizations operating expenses, if so, please explain how that will be maintained? This is not forecasted currently to add additional expense to maintain this park.

Name of Organization leading the project/looking for funding: Village of Winneconne

Assigned Application Number: 31

Project Information as Sorted by Citizen Panel as of 9/5/2023

R/Y/G and original Application number: 31

Request from: Village of Winneconne

Type of project: Winneconne Area

General Scope of Project: The Village of Winneconne has received a grant from the DNR to complete upgrades to Lake Winneconne Park. This project includes the improvement and addition of boat docks/piers, fish cleaning station, larger bulk heads, extended parking and facility upgra

Project Lead: The Village of Winneconne, working with subcontracting groups such as the McMahon group

Primary location: Lake Winneconne Park

of individuals served by project: a minimum of 5,000 individuals as this site is used by residents outside of the Village daily

Areas served: The Village of Winneconne, The Town of Winneconne, Poygan, and Butte des Morts

Lasting impact: After receiving this park from the county several years ago, this park has served the local and regional citizen through water usage, beach activities, baseball games, weddings, and overall enjoyment of our beautiful water ways. This project will continue to serve and increase service to those in the surrounding areas for generations.

Completion Date: 20-Jun-24

Project Stage: In the process of implementing

Project Cost: \$500,000

Requested Amount: 165,000

Other Funding: \$250k is being provided by the DNR, \$85k has been committed by the Village of Winneconne

Is full Amt Required: Yes, currently we are moving to start work NLT this fall to ensure phase one of the project is moving forward. The DNR grant is dollar for dollar match, if we are unable to get assistance with the requested amount it will impact our ability to complete

Other Govt. Funding: Yes, The Village has received to date \$265,244.70 in ARPA funding with an additional pending amount of \$145,000.

Portion funded by local, state or federal government funding:
\$250k from the DNR, \$85k from the Village of Winneconne

Name of Organization leading the project/looking for funding: Village of Winneconne

Assigned Application Number: 31

Other ARPA Funds: approximately \$145k	Pending ARPA funds from Winnebago County of
Ongoing Maint:	The Village of Winneconne
Increase to Operational budget: expense to maintain this park.	This is not forecasted currently to add additional
Legacy:	yes
One-time funding:	yes
Geographic service area:	winneconne area/region
Other funding: committed by the Village of Winneconne	\$250k is being provided by the DNR, \$85k has been
Notes:	N/A
GOVT: Debt Avoidance:	N/A
Sustainability focused:	N/A
ER Response:	no
Water Quality:	no
Quality of Life:	yes
Funding to assist private investor:	N/A