

Resolution 097-102020 Attachment

ee category	no.	bonus	wage cost	FICA	WRS rate	WRS cost	Fringe cost
FT regular (gen'l)	793	\$500	\$396,500	\$30,332	0.0675	\$26,764	\$57,096
FT regular (SHF 3)	48	\$500	\$24,000	\$1,836	0.1557	\$3,737	\$5,573
FT regular (SHF 4)	57	\$500	\$28,500	\$2,180	0.1182	\$3,369	\$5,549
PT regular	109	\$250	\$27,250	\$2,085	0.0675	\$1,839	\$3,924
PT regular (SHF 4)	5	\$250	\$1,250	\$96	0.1182	\$148	\$243
Totals	1012		\$477,500	\$36,529		\$35,856	\$72,385
Total expense			\$549,885				