

081-092020

RESOLUTION: Approve a Transfer of \$24,021 from the Contingency Reserve Account to the Winnebago County Facilities and Property Management Department Capital Improvements Account to Provide Additional Funds for the District Attorney's Diversion Program (Connect) Remodel

TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:

WHEREAS, in the Winnebago County Fiscal Year 2020 Budget, \$80,000 was provided for remodeling of the bottom floor in the Orrin King building to accommodate a new Diversion Program for the District Attorney's Office; and

WHEREAS, the remodeling plans were developed after the passage of the Fiscal Year 2020 Budget and the project was put out to bid; and

WHEREAS, the bids for the project were returned significantly higher than expected, thus creating a project budget shortfall of \$24,021.

NOW, THEREFORE, BE IT RESOLVED by the Winnebago County Board of Supervisors that it hereby approves the transfer of \$24,021 from the Contingency Reserve Account to the Winnebago County Facilities and Property Management Department Capital Improvements Account to provide additional funds for the District Attorney's Diversion Program remodel.

Fiscal Impact: The Undesignated General Fund Balance will be decreased by \$24,021.

Respectfully submitted by:

FACILITIES AND PROPERTY MANAGEMENT COMMITTEE

Committee Vote: 5-0

Respectfully submitted by:

PERSONNEL AND FINANCE COMMITTEE

Committee Vote: 3-2

Vote Required for Passage: **Two-Thirds of Membership**

Approved by the Winnebago County Executive this ____ day of _____, 2020.

Mark L Harris
Winnebago County Executive