

COST BENEFIT ANALYSIS

Estimated Annual Revenue

Anticipated yearly income derived from an ATM Licensing Agreement with Cornerstone Processing, Inc.:

- A compensatory sum equal to the estimated amount of customer transactions taking place on Parks properties multiplied by the commission rate of \$00.50 per transaction; or

$$3,000 \text{ transactions} \times .50 \text{ commission rate} = \underline{\underline{\$1,500}}$$

Note - Figure based on a conservative estimate of the total number of annual ATM transactions that are likely to take place at all the machine locations within the Community Park and on the Expo grounds.

Estimated Annual Operating Costs

Additional electrical costs:

- \$80 per ATM machine X estimated 2 units (\$160)
(remaining 5 ATM's are to run off of battery power)

Est. Annual Net Impact (Revenues – Costs)

	\$1,500
	- <u> \$160</u>
Total	\$1,340