1	074-102018	
2 3 4 5 6 7	RESOLUTION:	Authorize the Transfer of \$27,697 from the Other Operating Expense Category to the Labor Expense Category of the Coroner's 2018 Budget to Cover Wage and Fringe Overage Anticipated Due to Additional Workload and Participation in Two Pilot Programs for Overdose and Suicide Death Reviews
8	TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:	
9	WHEREAS, the Coroner's Office is anticipating a \$27,697 overage in wages and fringe benefits; and	
10	WHEREAS, there are sufficient funds available in the Pathology Services Account of the Coroner's 2018	
11	Budget to cover the overages: and	
12	WHEREAS, because of the available funds in these other operating accounts, the Coroner's Office will not	
13	need to request fund transfers from either the Contingency Fund or the Undesignated General Fund Balance	
14	Accounts.	
15		
16	NOW, THEREFORE, BE IT RESOLVED by the Winnebago County Board of Supervisors that it hereby	
17	authorizes a transfer of \$27,697 from the Pathology Services Account to the wage and fringe accounts of the	
18	Coroner's 2018 Budget to cover anticipated excess labor costs in 2018.	
19 20	Fiscal Note: No fi	scal impact.
21		Respectfully submitted by:
22		JUDICIARY AND PUBLIC SAFETY COMMITTEE
23	Committee Vote:	3 <u>-0</u>
24		Respectfully submitted by:
25		PERSONNEL & FINANCE COMMITTEE
26	Committee Vote:	<u>5-0</u>
27	Vote Required for Passage: Two-Thirds of Membership	
28		
29	Approved by the Winnebago County Executive this day of, 2018.	
30		
31 32 33		Mark L Harris Winnebago County Executive

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