

043-062018

**RESOLUTION: Authorize a Transfer of Funds of \$58,000 From the General Fund Contingency Account to the Sheriff's Department 2018 Budget for a Jail Expansion Study**

**TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

**WHEREAS**, there has been a steady increase in the jail population, which has resulted in functional overcrowding; and

**WHEREAS**, this increase has occurred even as Winnebago County, through the Sheriff's Department and the Safe Streets Committee, has taken steps to reduce the jail population by implementing programs to provide alternatives to incarceration; and

**WHEREAS**, in 2011, an independent Jail Expansion Study to address jail overcrowding was completed; and  
**WHEREAS**, due to an estimated shortfall of 173 beds by 2020, the 2011 Study recommended additional bed capacity be built at the current jail location; and

**WHEREAS**, your undersigned Committees recommend that an updated independent Jail Expansion Study be completed to determine the number and type of bed space required and/or other alternatives to incarceration; and

**WHEREAS**, the cost of the Jail Expansion Study is \$58,000.

**NOW, THEREFORE, BE IT RESOLVED** by the Winnebago County Board of Supervisors that it hereby authorizes a transfer of \$58,000 from the General Fund Contingency Account to the Sheriff's Department's 2018 Budget to cover the cost of an independent Jail Expansion Study.

**Fiscal Impact:** The General Fund Contingency Account will be reduced by \$58,000.

Respectfully submitted by:

**JUDICIARY AND PUBLIC SAFETY COMMITTEE**

Committee Vote: **5-0**

Respectfully submitted by:

**PERSONNEL AND FINANCE COMMITTEE**

Committee Vote: **4-0**

Vote Required for Passage: **Two-Thirds of Membership**

Approved by the Winnebago County Executive this \_\_\_\_ day of \_\_\_\_\_, 2018.

\_\_\_\_\_  
Mark L Harris  
Winnebago County Executive