

1 **043-062018**

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3 **RESOLUTION: Authorize a Transfer of Funds of \$58,000 From the General Fund Contingency**  
4 **Account to the Sheriff’s Department 2018 Budget for a Jail Expansion Study**

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6 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

7 **WHEREAS**, there has been a steady increase in the jail population, which has resulted in functional  
8 overcrowding; and

9 **WHEREAS**, this increase has occurred even as Winnebago County, through the Sheriff’s Department and  
10 the Safe Streets Committee have taken steps to reduce the jail population by implementing programs to provide  
11 alternatives to incarceration; and

12 **WHEREAS**, in 2011, an independent Jail Expansion Study to address jail overcrowding was completed; and

13 **WHEREAS**, due to an estimated shortfall of 173 beds by 2020, the 2011 Study recommended additional bed  
14 capacity be built at the current jail location; and

15 **WHEREAS**, your undersigned Committees recommend that an updated independent Jail Expansion Study  
16 be completed to determine the number and type of bed space required and/or other alternatives to incarceration; and

17 **WHEREAS**, the cost of the Jail Expansion Study is \$58,000.

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19 **NOW, THEREFORE, BE IT RESOLVED** by the Winnebago County Board of Supervisors that it hereby  
20 authorizes a transfer of \$58,000 from the General Fund Contingency Account to the Sheriff’s Department’s 2018  
21 Budget to cover the cost of an independent Jail Expansion Study.

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23 **Fiscal Impact:** The General Fund Contingency Account will be reduced by \$58,000.

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25 Respectfully submitted by:

26 **JUDICIARY AND PUBLIC SAFETY COMMITTEE**

27 Committee Vote: **5-0**

28 Respectfully submitted by:

29 **PERSONNEL AND FINANCE COMMITTEE**

30 Committee Vote: **4-0**

31 Vote Required for Passage: **Two-Thirds of Membership**

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33 Approved by the Winnebago County Executive this \_\_\_\_ day of \_\_\_\_\_, 2018.

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Mark L Harris  
Winnebago County Executive