

1 015-052020

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3 **RESOLUTION: Authorize the Transfer of \$121,000 for Park View Health Center Between Revenue and**
4 **Expense Categories in Fiscal Year 2019**

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6 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

7 **WHEREAS**, Park View Health Center used contracted agency nursing staff to fill staffing shortages, thus
8 creating an overrun in the professional services account, which was offset by a decrease in labor costs in the amount
9 of \$85,000; and

10 **WHEREAS**, there was additional Medicare Advantage revenue received in the amount of \$38,000, which is
11 being used to offset overruns in medical supplies, food and other medical costs. These overruns are mostly due to
12 more complex needs of the residents.

13 **NOW, THEREFORE, BE IT RESOLVED** by the Winnebago County Board of Supervisors that it hereby
14 authorizes the transfer of \$121,000 for Park View Health Center between revenue and expense categories in fiscal
15 year 2019.
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18 **Fiscal Impact:** No fiscal impact.

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20 Respectfully submitted by:

21 Committee Vote: **3-0**

PARK VIEW HEALTH CENTER COMMITTEE

22 Respectfully submitted by:

23 Committee Vote: **4-0**

PERSONNEL AND FINANCE COMMITTEE

24 Vote Required for Passage: **Two-Thirds of Membership**

25

26 Approved by the Winnebago County Executive this ____ day of _____, 2020.

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28 _____
29 Mark L Harris
Winnebago County Executive