



Park View Health Center
Over a Century of Quality Care

PARK VIEW HEALTH CENTER COMMITTEE MINUTES

Date/Time: Thursday, May 18th, 2023, 3:30 p.m.

Location: Coughlin Center, Volunteer Room

Present: PV Committee Members

Supervisor Koby Schellenger – Chair
Supervisor Maribeth Gabert – Vice Chair
Supervisor Morris Cox
Supervisor Tom Swan
Supervisor James Ponzer

Administration:

Linzi Gazga Parish, Administrator
Doug Petraszak, Financial Services Manager
Maria Scheuermann, Social Worker

1. Call to Order

The meeting was called to order at 3:30 p.m. by Supervisor Koby Schellenger. It was verified the meeting was properly noticed.

2. Approval of PVHC Minutes

Supervisor Koby Schellenger moved for approval of the April 20th, 2023 PVHC Committee Meeting. Supervisor Maribeth Gabert seconded the motion.

Resolved: Motion carried by voice vote, 5-0.

3. Public Forum – There were no comments from the public.

4. Financial Report-

Doug Petraszak, Financial Services Manager, reported on the current Financial Status Report of Park View Health Center. Budget should be at 33%; Current total revenue is 31.78% at \$5,420,766. Total labor was 24.11%, which was consistent with lower census at \$3,682,350. Current total expenditure is at \$13,538,169 or 47.61%, which includes the takeback of ARPA funds of \$8,681,638. Total expenditures without this takeback are \$4,856,531 or 24.59%.

5. Administrator's Report-

(a) Facility Census Update: Linzi Gazga Parish, provided update on status of the Park View Health Center current census, admission, discharges and waiting list numbers. PVHC is open for admissions, however, there remains limited amount of short-term rehab beds.

(b) Staffing Update: Linzi Gazga Parish, reported on the current open staffing FTE and positions within Park View Health Center. In April 2023, there were 3 promotions; 80% Food Service to 80% Cook, 40% Hospitality Aide to 20% CNA, and 10% Hospitality Aide to 10% CNA. There were 5 status changes: CNA reduced status from 40% to 30%; CNA reduced status from 60% to 20%; RN reduced status from FT to 90%; RN increased status from 60% to 80%; Lateral transfer of FT LPN to LPN/Unit Assistant. The turnover rate for April was 2%; 6 staff were hired in April 2023.

6. Discussion & Vote: Revised Incentive Resolution: 65-062022

Linzi Gazga Parish, Administrator, reported there has been no resolution prepared, however, a resolution has been drafted.

7. Suggested Topics

10. Future Meeting Date(s)

The next PVHC Committee meeting is scheduled for Thursday, June 15th, 3:30 p.m. at the Coughlin Center, Meeting room A, and will be available via zoom, as well.

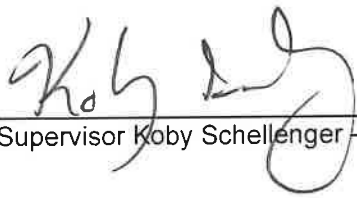
11. Adjournment

Supervisor Morris Cox motioned for adjournment and Supervisor Maribeth Gabert seconded the motion.

Resolved: Motion carried by voice vote, 5-0.

Meeting adjourned at 3:51 p.m.

*Respectfully submitted by:
Linzi Gazga Parish, Administrator*



Supervisor Koby Schellenger – PVHC Committee

6-15-23

Date