WINNEBAGO COUNTY BOARD OF SUPERVISORS <u>JUDICIARY & PUBLIC SAFETY COMMITTEE</u>

In person & via Zoom/Telephone

DATE: OCTOBER 3, 2022

TIME: 6:00 P.M.

PLACE: WINNEBAGO COUNTY SHERIFF'S OFFICE

RICHARD MEYER COMMUNITY RESOURCE ROOM

4311 JACKSON STREET, OSHKOSH

PRESENT: BRYAN STAFFORD

JACOB FLOAM PAUL EISEN

BRIAN DEFFERDING CONLEY HANSON

ALSO PRESENT: JOHN MATZ – SHERIFF'S

TODD CHRISTOPHERSON – SHERIFF'S TARA BERRY – CLERK OF COURTS SUE ERTMER – COUNTY CLERK'S JULIE BARTHELS – COUNTY CLERK'S

NATALIE STROHMEYER – REGISTER OF DEEDS

RALPH HARRISON – COUNTY SUPERVISOR

MARY ANNE MUELLER – CORPORATION COUNSEL

JON DOEMEL – COUNTY EXECUTIVE JEFFERY BUCHOLTZ – VETERANS CHERYL BREHMER – CORONER

KELLY KUTZ – DISTRICT ATTORNEY'S

MICHAEL GIBBS – BRANCH 4 CAROL BLACKMORE – FINANCE ERIC SPARR – DISTRICT ATTORNEY

ERIC RASMUSSEN – EMERGENCY MANAGEMENT

JULIE MABRY – CHILD SUPPORT

WINNIE BAGO - CITIZEN

1. Call to order.

Chairman Stafford called the meeting to order at 6:00 p.m. and it was verified that the meeting was properly noticed.

2. Consideration of Minutes of August 8, 2022, and September 12, 2022 meetings.

A motion to approve the August 8th, 2022 minutes was made by Chairman Stafford, seconded by Supervisor Hanson. Carried 4-0.

A motion to approve the September 12th, 2022 minutes was made by Chairman Stafford, seconded by Supervisor Hanson. Carried 4-0.

Supervisor Floam arrived at this time, 6:02pm.

3. Chair comments on meeting and agenda organization by Supervisor Stafford.

Chairman Stafford encouraged discussion on the agenda items but due to the size of tonight's agenda and the contents being discussed, he will be keeping it to a tight time limit.

4. Public comments on agenda items.

None

5. Communications shared by Committee Members

Supervisor Defferding spoke about his attendance at the Wisconsin Counties Association Annual Conference and discussed the mental health presentation. He thought bringing on a social worker would be beneficial for Winnebago County. Supervisor Defferding consulted with Bill Topel at Human Services and Bill Topel indicated the Oshkosh Police Department is bringing on a social worker soon and will be the pilot program of having that member under their department.

Supervisor Eisen discussed his opposition of the September 27th, 2022 Wisconsin ARPA Commission meeting. After a 7-2 vote, a decision was made to allocate all 33 million for lost revenue to Parkview and Highway Department. He stated other departments also have a large need for the use of those funds and they need to be considered for their department projects that fall under the ARPA funds.

Supervisor Floam thanked Sheriff Matz for allowing him to do a ride along last month with Deputy Bauer in Patrol. He provided his perspective and experience with the ride along.

6. <u>Presentation of 2023 Budget – Register of Deeds – Natalie Strohmeyer</u>

Natalie Strohmeyer presented the Register of Deeds budget to the committee and answered any comments, questions or concerns the committee members had.

7. Presentation of 2023 Budget - Corporation Counsel - Mary Anne Mueller

Mary Anne Mueller presented the Corporation Counsel budget to the committee and answered any comments, questions or concerns the committee members had.

As a general comment, Mary Anne stated any amendments to budgets should be sent in as soon as possible before the budget meetings at the end of the month.

8. Presentation of 2023 Budget - County Clerk - Sue Ertmer

Sue Ertmer presented the County Clerk's budget to the committee and answered any comments, questions or concerns the committee members had.

9. Presentation of 2023 Budget – Veteran's Department – Jeffery Bucholtz

Jeffery Bucholtz presented the Veteran's Department budget to the committee and answered any comments, questions or concerns the committee members had.

10. Presentation of 2023 Budget - Child Support Agency - Julie Mabry

Julie Mabry presented the Child Support Agency budget to the committee and answered any comments, questions or concerns the committee members had.

11. Presentation of 2023 Budget - Emergency Management - Eric Rasmussen

Eric Rasmussen presented the Emergency Management budget to the committee and answered any comments, questions or concerns the committee members had.

12. Presentation of 2023 Budget - Coroner - Cheryl Brehmer

Cheryl Brehmer presented the Coroner's Office budget to the committee and answered any comments, questions or concerns the committee members had.

13. Presentation of 2023 Budget – Clerk of Courts – Tara Berry

Tara Berry presented the Clerk's of Courts budget to the committee and answered any comments, questions or concerns the committee members had.

14. <u>Presentation of 2023 Budget – District Attorney – Eric Sparr</u>

Eric Sparr presented the District Attorney's budget to the committee and answered any comments, questions or concerns the committee members had.

15. Presentation of 2023 Budget

• Any other department here that wishes to discuss their budget?

None

16. Sheriff's Report and Budget Discussion (if needed)

Sheriff Matz gave a boat house update with a completion expectation date of Spring 2023.

Sheriff Matz stated the jail count is at 223.

Sheriff Matz stated there is a radio replacement project, jail cell COVID mesh replacement and jail camera software that are all upcoming or currently taking place. These are all ARPA fund eligible projects.

Sheriff Matz discussed the Sheriff's Office looking into a paid Internship Program to help recruit deputies just coming out of college. University of Wisconsin Oshkosh and Fox Valley Technical College will assist with the internship program.

17. Coroner's Office Update – Cheryl Brehmer

Cheryl Brehmer discussed the current overdose numbers. There are 27 confirmed overdose deaths and 5 more possible overdose deaths pending toxicology results. All but one pending overdose are highly probable they will be confirmed overdoses.

Cheryl Brehmer gave an update on the morgue building. She stated the preliminary meetings with the City of Oshkosh went well but they are still discussing some storm and sewer issues. Chairman Stafford asked her to come back in a couple of months to give another update.

Cheryl Brehmer stated there could be budget issues as far as pathology, etc. Cheryl doesn't exactly know where the numbers will be. The average number of autopsy's used to be 8 to 10 a month but now it's double that so billing has become an issue for the budget.

Cheryl Brehmer discussed a partnership with the Health Department and Human Services with the Overdose Fatality Review committee to provide additional services for families who have experienced an overdose loss. There will now be a 3-year pilot Bereavement program and it will be run out of the Coroner's Office to provide family and friends during the grieving process. That program will begin in February.

18. <u>Discussion: Committee meeting organization going forward</u>

Chairman Stafford thanked everyone for their participation and will bring forward the topics for discussion that would have been on tonight's agenda to next month's meeting. He wanted to give all of the departments heads the opportunity to present their budgets at tonight's meeting.

19. Next Meeting Date: Monday, November 7, 2022 at 6:00 pm

• Deadline for agenda items due *Monday, October 24, 2022*. Please forward those requests to Chairman Bryan Stafford for approval. Thank you.

20. Adjourn

A motion to adjourn was made at 9:03pm by Chairman Stafford, seconded by Supervisor Floam. Carried 5-0.

Respectfully Submitted:

Kimberly Delcore Winnebago County Sheriff's Office