WINNEBAGO COUNTY BOARD OF SUPERVISORS <u>JUDICIARY & PUBLIC SAFETY COMMITTEE</u>

In person & via Zoom/Telephone

DATE: OCTOBER 2, 2023

TIME: 6:00 P.M.

PLACE: WINNEBAGO COUNTY SHERIFF'S OFFICE

RICHARD MEYER COMMUNITY RESOURCE ROOM

4311 JACKSON STREET, OSHKOSH

PRESENT: BRYAN STAFFORD

PAUL EISEN

BRIAN DEFFERDING CONLEY HANSON

EXCUSED: JACOB FLOAM

ALSO PRESENT: JOHN MATZ – SHERIFF'S

TODD CHRISTOPHERSON – SHERIFFS LARA VENDOLA-MESSER – SHERIFF'S JEFFERY BUCHOLTZ – VETERANS

LYDIA WILZ – VETERANS

JULIE BARTHELS – COUNTY CLERK

NATALIE STROHMEYER – REGISTER OF DEEDS

CHERYL BREHMER – MEDICAL EXAMINER

MARY ANNE MUELLER – CORPORATION COUNSEL BECKY POWERS – EMERGENCY MANAGEMENT

MICHAEL COLLARD - ADMINISTRATION

TARA BERRY – CLERK OF COURTS

MELISSA SNYDER – CLERK OF COURTS KAY HORAN – COUNTY SUPERVISOR

JULIE MABRY – CHILD SUPPORT

MCKENZIE REPINSKI – MEDICAL EXAMINER

ERIC SPARR – DISTRICT ATTORNEY

KALEIGH BAXTER – CITIZEN MICHAEL GIBBS – BRANCH 4

JON DOEMEL – COUNTY EXECUTIVE STEVEN BINDER – COUNTY SUPERVISOR KELLY KUTZ – DISTRICT ATTORNEY'S

1. Call to order.

Chairman Stafford called the meeting to order at 6:00pm and it was verified that the meeting was properly noticed.

2. Consideration of Minutes of September 11, 2023, meeting.

A motion to approve the minutes of the September 11, 2023, meeting was made by Supervisor Hanson, seconded by Supervisor Defferding. Carried 4-0.

3. Chair comments on meeting and agenda organization by Supervisor Stafford.

Chairman Stafford discussed tonight's meeting and its contents. He stated there would only be one public comment section on the agenda due to the size of tonight's agenda.

4. <u>Public comments within jurisdiction of committee.</u>

None

5. <u>Communications shared by Committee Members</u>

Supervisor Defferding attended the annual Wisconsin Counties Association conference. He discussed the NextGen 911 break out session he attended and learned about possible grants available to assist with the address clean up aspect of the project.

6. <u>Budget Update from the County Administration – County Executive Jon Doemel or Director of Administration Michael Collard</u>

Director of Administration, Michael Collard, discussed the budget process this year. He talked about the challenges and changes that took place to put the budget together this year compared to previous year's budgets. He also provided an update on the priority-based budgeting program that the departments participated in this year. He stated they didn't get as far as they would like with the program, but good base was created to continue utilizing the program for future budget processes.

7. <u>Discussion: County Executive's proposed Emergency Management Department</u> 2024 Budget

Deputy Director, Becky Powers, presented the department's budget and answered any questions the committee members had.

8. <u>Discussion: County Executive's proposed County Clerk's Office and Elections 2024</u> <u>Budget</u>

County Clerk, Julie Barthels, presented the department's budget and answered any questions the committee members had.

9. <u>Discussion: County Executive's proposed Office of the Corporation Counsel 2024</u> <u>Budget</u>

Corporation Counsel, Mary Anne Mueller, presented the department's budget and answered any questions the committee members had.

10. <u>Discussion: County Executive's proposed Child Support Agency 2024 Budget</u> Child Support Director Julie Mabry, presented the department's budget and answered of the department and th

Child Support Director, Julie Mabry, presented the department's budget and answered any questions the committee members had.

11. <u>Discussion: County Executive's proposed Veterans Services Office 2024 Budget</u>

Veteran's Director, Jeffery Bucholtz, presented the department's budget and answered any questions the committee members had.

12. <u>Discussion: County Executive's proposed Register of Deeds' Office 2024 Budget</u>

Register of Deeds Director, Natalie Strohmeyer, presented the department's budget and answered any questions the committee members had.

13. <u>Discussion: County Executive's proposed District Attorney's Office 2024 Budget</u>

District Attorney, Eric Sparr, presented the department's budget and answered any questions the committee members had.

14. <u>Discussion: County Executive's proposed Medical Examiner Department 2024</u> <u>Budget</u>

Medical Examiner, Cheryl Brehmer, presented the department's budget and answered any questions the committee members had.

15. <u>Discussion: County Executive's proposed Clerk of Courts' Office and Court System</u> 2024 Budget

Clerk of Courts Director, Tara Berry, presented the department's budget and answered any questions the committee members had.

16. <u>Discussion: County Executive's proposed Sheriff's Office 2024 Budget</u>

Sheriff, John Matz, reviewed the Sheriff's Office budget and answered questions the committee members raised for clarification at the last month's meeting.

17. Sheriff's Report

- *Jail Count is at 215
- *There are 71 active STAR participants
- *Reviewed current department vacancies
- *The Solutions Peer Response Team report will be coming soon

18. Next Meeting Date: Monday, November 6, 2023, at 6:00 pm

• Deadline for agenda items due *Monday, October 23, 2023*. Please forward those requests to Chairman Bryan Stafford for approval. Thank you.

19. Adjourn

A motion to adjourn was made at 8:30pm by Supervisor Hanson, seconded by Supervisor Defferding. Carried 4-0.

Respectfully Submitted:

Kimberly Delcore Winnebago County Sheriff's Office