

**WINNEBAGO COUNTY BOARD 2024 BUDGET MEETINGS**  
**8:30 AM TUESDAY, OCTOBER 31, 2023, and 8:30 AM WEDNESDAY, NOVEMBER 1, 2023**  
**WINNEBAGO COUNTY COURTHOUSE, 4<sup>TH</sup> FLOOR, 415 JACKSON STREET, OSHKOSH, WI**  
**and via ZOOM:**

**TUESDAY'S ZOOM meeting information:**

**via Zoom, use this link:**

<https://us02web.zoom.us/j/85906804030?pwd=UG8vMUNxQkVMRFFRUy9jR0ZoNC9OZz09>

**Passcode (if needed) – W1NNE**

**by telephone use this information: (312) 626-6799 and enter the Meeting ID: 859 0680 4030**

**Passcode: 220351**

**WEDNESDAY'S ZOOM meeting information:**

**via Zoom, use this link:**

<https://us02web.zoom.us/j/81003568851?pwd=Nm04cjZQcXF5SXNCWVlyTUfhT1B0Zz09>

**Passcode (if needed) – W1NNE**

**by telephone use this information: (312) 626-6799 and enter the Meeting ID: 810 0356 8851**

**Passcode: 708530**

**AGENDA**

Roll Call

- Pledge of Allegiance
- Invocation
- Adopt Agenda

***Time will be allowed for persons present to express their opinion on any resolution or ordinance that appears on the agenda, as well as, any matter over which this body has jurisdiction.***

- 2024 County Budget Public Hearing pursuant to County Board Rule 4.1
- Reports from Committees, Commissions & Boards
- County Board Chairman's Report

**Continue presentation of the 2024 Annual Budget (*RESOLUTION NO. 276-102023: Adopting the 2024 County Budget and Levying Property Taxes Submitted by: Thomas Egan, County Board Chairman*) by Executive Doemel for the departments which have not already been discussed at a previous meeting:**

- Administrative Departments
  - County Executive
  - Corporation Counsel
  - County Clerk
    - Elections & Dog Licenses
  - County Treasurer
  - Administration
    - General Services, Workers Compensation Fund, and Property & Liability Insurance Fund
  - Human Resources
    - Self Funded Health Insurance & Self Funded Dental Insurance
  - Finance
  - Information Technology,
    - Technology Replacement
  - Facilities & Property Management
- Public Safety Departments
  - District Attorney
  - Clerk of Courts
  - Sheriff
    - Jail Improvement Fund
  - Medical Examiner
  - Emergency Management

- Transportation & Public Works Departments
  - Airport
  - Highway
    - County Road Maintenance
  - Solid Waste
- Health & Human Services Departments
  - Public Health
  - Child Support
  - Veterans Services
  - Human Services
  - Park View Health Center
- Education, Culture, & Recreation Departments
  - UWO-Fox Cities Campus
  - University of Wisconsin Extension
  - Parks
    - Boat Launch
- Planning & Environment Departments
  - Register of Deeds
  - Planning and Zoning
    - Property Lister & Land Records Modernization
  - Land and Water Conservation
- Non-Divisional Budgets
  - County Board
    - County Board Scholarship
  - Miscellaneous & Unclassified

Upon completion of Executive Doemel's budget presentation, the Board will act on any amendments which are presented. Proposed amendments will be available on the county website. The board will then take up:

RESOLUTION NO. 276-102023:                      Adopting the 2024 County Budget and Levying Property Taxes  
    Submitted by:  
    Thomas Egan, County Board Chairman

Respectfully submitted,  
 Julie A. Barthels  
 Winnebago County Clerk

**Upon request, the county makes provisions for persons with disabilities.**

**(Times provided are estimates. Any item on the agenda may be taken up by the Board after 6:00 P.M.)**