

**WINNEBAGO COUNTY HEALTH DEPARTMENT  
2023-2024 PERMIT FEE SCHEDULE**

WINNEBAGO COUNTY HEALTH DEPARTMENT						Estimate	22-23	23-24	23-24	local \$ only		Expenses		
RETAIL FOOD ESTABLISHMENTS (INCLUDES MOBILE RETAIL) - SERVING MEALS	CODE	LOCAL FEE 22-23	LOCAL FEE 23-24	STATE FEE 11% in 2023 no change	TOTAL fees same	# facilities	total fee	total % inc	state % inc	est. revenue (local fee x est #)				
PREPACKAGED TCS FOOD SIMPLE	FRP/FMP	\$ 192.50	\$ 197.45	\$ 11.55	\$ 209.00	43	203.00	3.0%	0.5%	\$8,490.35	2023 Labor	\$333,263.56		
MODERATE	FRL/FML	\$ 364.00	\$ 372.70	\$ 25.30	\$ 398.00	44	387.00	2.8%	0.6%	\$16,398.80	Labor expected	\$359,924.65		
COMPLEX	FRM/FMM	\$ 448.00	\$ 458.70	\$ 36.30	\$ 495.00	245	481.00	2.9%	0.7%	\$112,381.50	travel/training	\$3,800.00		
RFE - Base - NO prep or processing	FRC/FMC	\$ 530.00	\$ 542.60	\$ 59.40	\$ 602.00	139	584.00	3.1%	0.9%	\$75,421.40	county car	\$5,697.16		
RFE- BASE- Simple	FBP	\$ 192.50	\$ 196.45	\$ 11.55	\$ 208.00	4	203.00	2.5%	0.5%	\$785.80	other operating	\$2,400.00		
RFE- Base - Medium	FBS	\$ 364.00	\$ 372.70	\$ 25.30	\$ 398.00	2	387.00	2.8%	0.6%	\$745.40	Indirect (10%)	\$35,992.46		
RFE - Base - Complex	FBM	\$ 448.00	\$ 458.70	\$ 36.30	\$ 495.00	0	481.00	2.9%	0.7%	\$0.00	<b>Total Expense</b>	\$407,814.27		
TRANSIENT RETAIL FOOD EST Processing TCS FOOD -profit	FBC	\$ 530.00	\$ 542.60	\$ 59.40	\$ 602.00	0	584.00	3.1%	0.9%	\$0.00	Total plus 15%	\$468,986.41		
TRANSIENT RETAIL FOOD EST processing TCS FOOD -non profit		\$ 167.00	\$ 171.30	\$ 18.70	\$ 190.00	72	184.00	3.3%	0.9%	\$12,333.60				
Beverage Only/No Food Inspection Fee		\$ 82.00	\$ 83.30	\$ 18.70	\$ 102.00	19	99.00	3.0%	1.7%	\$1,582.70	<b>Total est revenue</b>	\$418,310.70		
Add'l Beverage Only/No Food Inspection Fee	100	\$ 157.00	\$ 161.00	\$	\$ 161.00	10	157.00	2.5%	0.0%	\$1,610.00				
School - Full Service Kitchen	100A	\$ 60.00	\$ 62.00	\$	\$ 62.00	3	60.00	3.3%	0.0%	\$186.00				
School - Satellite Kitchen	FDM	\$ 366.00	\$ 375.00	\$	\$ 375.00	7	366.00	2.5%	0.0%	\$2,625.00				
Exempt Facility Inspection Fee	FDS	\$ 206.00	\$ 211.00	\$	\$ 211.00	26	206.00	2.4%	0.0%	\$5,486.00	Labor Calculations	2023 Salary + Fringe	Salary + Fringe * % in San Prog	% in San program
Temporary Inspection Fee		\$ 61.00	\$ 63.00	\$	\$ 63.00	0	61.00	3.3%	0.0%	\$0.00	Anne	\$99,503.30	\$74,010.55	74.38%
		\$ 56.00	\$ 60.00	\$	\$ 60.00	77	56.00	7.1%	0.0%	\$4,620.00	Holly	\$90,220.36	\$72,591.30	80.46%
											Jen	\$87,077.64	\$50,966.54	58.53%
											Morgan	\$85,162.38	\$74,866.25	87.91%
											Maeve	\$62,070.32	\$60,828.91	98.00%
											Total	\$333,263.56		
<b>LODGING:</b>	<b>CODE</b>	<b>LOCAL</b>	<b>LOCAL</b>	<b>STATE FEE</b>	<b>TOTAL</b>									
Tourist Rooming House (1-4 rooms)	LTR	\$ 129.00	\$ 131.90	\$ 12.10	\$ 144.00	36	140.00	2.9%	0.8%	\$4,748.40				
Bed & Breakfast (8 rooms or less)	LBB	\$ 129.00	\$ 131.90	\$ 12.10	\$ 144.00	4	140.00	2.9%	0.0%	\$527.60				
Hotel / Motel (5-30 rooms)	LH1	\$ 316.50	\$ 324.45	\$ 22.55	\$ 347.00	12	337.00	3.0%	0.6%	\$3,893.40				
Hotel / Motel (31-99 rooms)	LH2	\$ 422.00	\$ 432.20	\$ 30.80	\$ 463.00	14	450.00	2.9%	0.6%	\$6,050.80				
Hotel / Motel (100-199 rooms)	LH3	\$ 464.50	\$ 475.95	\$ 39.05	\$ 515.00	5	500.00	3.0%	0.7%	\$2,379.75				
Hotel / Motel (200 or more rooms)	LH4	\$ 532.00	\$ 545.10	\$ 53.90	\$ 599.00	0	581.00	3.1%	0.8%	\$0.00				
Manufactured Home Community (1-20 sites)	150	\$ 138.75	\$ 141.75	\$ 46.25	\$ 188.00	1	185.00	1.6%	0.0%	\$141.75				
Manufactured Home Community (21-50 sites)	151	\$ 258.75	\$ 264.75	\$ 83.25	\$ 348.00	3	342.00	1.8%	0.0%	\$794.25				
Manufactured Home Community (51-100 sites)	152	\$ 358.50	\$ 367.50	\$ 129.50	\$ 497.00	2	488.00	1.8%	0.0%	\$735.00				
Manufactured Home Community (101-175 sites)	153	\$ 458.50	\$ 469.50	\$ 166.50	\$ 636.00	3	625.00	1.8%	0.0%	\$1,408.50				
Manufactured Home Community (more than 175 sites)	154	\$ 524.00	\$ 537.00	\$ 185.00	\$ 722.00	1	709.00	1.8%	0.0%	\$537.00				
<b>CAMPGROUNDS:</b>	<b>CODE</b>	<b>LOCAL</b>	<b>LOCAL</b>	<b>STATE FEE</b>	<b>TOTAL</b>									
Campground (1-25 sites)	RC1	\$ 255.50	\$ 261.75	\$ 19.25	\$ 281.00	1	273.00	2.9%	0.6%	\$261.75				
Campground (26-50 sites)	RC2	\$ 315.00	\$ 322.50	\$ 27.50	\$ 350.00	4	340.00	2.9%	0.7%	\$1,290.00				
Campground (51-99 sites)	RC3	\$ 384.50	\$ 394.45	\$ 33.55	\$ 428.00	5	415.00	3.1%	0.7%	\$1,972.25				
Campground (100-199 sites)	RC4	\$ 441.50	\$ 452.95	\$ 39.05	\$ 492.00	4	477.00	3.1%	0.7%	\$1,811.80				
Campground (200 + sites)	RC5	\$ 505.00	\$ 517.90	\$ 45.10	\$ 563.00	0	546.00	3.1%	0.8%	\$0.00				
Special Event Campground (1-25)	RT1	\$ 190.50	\$ 195.75	\$ 19.25	\$ 215.00	5	208.00	3.4%	0.8%	\$978.75				
Special Event Campground (26-50)	RT2	\$ 255.00	\$ 261.50	\$ 27.50	\$ 289.00	1	280.00	3.2%	0.9%	\$261.50				
Special Event Campground (51-99)	RT3	\$ 317.50	\$ 325.45	\$ 33.55	\$ 359.00	3	348.00	3.2%	0.9%	\$976.35				
Special Event Campground (100-199)	RT4	\$ 381.50	\$ 390.95	\$ 39.05	\$ 430.00	0	417.00	3.1%	0.9%	\$0.00				
Special Event Campground (200 - 499)	RT5	\$ 445.00	\$ 455.90	\$ 45.10	\$ 501.00	4	486.00	3.1%	0.8%	\$1,823.60				
Special Event Campground (500+)	RT6	\$ 563.00	\$ 576.90	\$ 45.10	\$ 622.00	0	604.00	3.0%	0.7%	\$0.00				
<b>OTHER:</b>	<b>CODE</b>	<b>LOCAL</b>	<b>LOCAL</b>	<b>STATE FEE</b>	<b>TOTAL</b>									
Recreational / Educational Camp	RRE	\$ 254.50	\$ 260.45	\$ 55.55	\$ 316.00	2	305.00	3.6%	1.7%	\$520.90				
Swimming Pool	RPP	\$ 352.00	\$ 360.50	\$ 16.50	\$ 377.00	65	367.00	2.7%	0.4%	\$23,432.50				
Water Attraction	RWI	\$ 352.50	\$ 361.75	\$ 19.25	\$ 381.00	3	370.00	3.0%	0.5%	\$1,085.25				
Water Attraction, up to 2 pool slides/water slides per basin	RWT	\$ 353.00	\$ 361.50	\$ 27.50	\$ 389.00	6	378.00	2.9%	0.7%	\$2,169.00				

						Estimate	22-23	23-24	23-24	Expenses	
RETAIL FOOD ESTABLISHMENTS (INCLUDES MOBILE RETAIL) - SERVING MEALS	CODE	LOCAL FEE 22-23	LOCAL FEE 23-24	STATE FEE 11% in 2023 no change	TOTAL fees same	# facilities	total fee	total % inc	state % inc	est. revenue (local fee x est #)	
Additional Water Slides (per slide in excess of 2 slides)	RWT(A)	\$ 220.00	\$ 225.50	\$ 16.50	\$ 242.00	0	235.00	3.0%	0.6%	\$0.00	
<b>RETAIL FOOD ESTABLISHMENTS NOT SERVING MEALS (INCLUDING MOBILE RETAIL FOOD NOT SERVING MEALS)</b>											
MODERATE	70-22	\$ 568.50	\$ 582.85	\$ 29.15	\$ 612.00	50	595.00	2.9%	0.4%	\$29,142.50	
COMPLEX	70-11	\$ 1,200.50	\$ 1,230.65	\$ 75.35	\$ 1,306.00	30	1,269.00	2.9%	0.5%	\$36,919.50	
SIMPLE TCS (requires refrig)	70-33	\$ 335.00	\$ 343.10	\$ 20.90	\$ 364.00	22	354.00	2.8%	0.5%	\$7,548.20	
SIMPLE NON TCS (final product does not req refrig)	70-44	\$ 193.00	\$ 197.40	\$ 6.60	\$ 204.00	31	199.00	2.5%	0.3%	\$6,119.40	
PREPACKAGED -TCS FOOD	70-55	\$ 127.50	\$ 130.05	\$ 4.95	\$ 135.00	59	132.00	2.3%	0.3%	\$7,672.95	
MICROMARKET MULTIPLE AT THE SAME PREMISES	70- 55 MM2	\$ 60.00	\$ 60.00	\$ 6.60	\$ 66.60	5	66.00	0.9%	0.0%	\$300.00	micromarket check code - cannot be more than 40/60
MICROMARKET - SINGLE LOCATION	70-55 MM	\$ 40.00	\$ 40.00	\$ 4.40	\$ 44.40	47	44.00	0.9%	0.0%	\$1,880.00	
TRANSIENT RETAIL FOOD ESTABLISHMENT processing NON TCS	105	\$ 97.00	\$ 99.00	\$	\$ 99.00	0	97.00	2.1%	0.0%	\$0.00	
<b>TATTOO &amp; BODY-PIERCING: 10% reimbursement</b>											
Body Piercing Establishment	BPP	\$ 190.50	\$ 195.50	\$ 13.50	\$ 209.00	0	204.00	2.5%	0.0%	\$0.00	
Tattoo Establishment	BTP	\$ 190.50	\$ 195.50	\$ 13.50	\$ 209.00	19	204.00	2.5%	0.0%	\$3,714.50	
Combined Tattoo and Body-Piercing Establishment	BCP	\$ 256.00	\$ 262.00	\$ 22.00	\$ 284.00	5	278.00	2.2%	0.0%	\$1,310.00	
Temporary Body-Piercing Establishment	BPT	\$ 160.00	\$ 164.00	\$ 10.00	\$ 174.00	0	170.00	2.4%	0.0%	\$0.00	
Temporary Tattoo Establishment	BTT	\$ 160.00	\$ 164.00	\$ 10.00	\$ 174.00	0	170.00	2.4%	0.0%	\$0.00	
Temporary Combined Tattoo and Body-Piercing Establishment	BCT	\$ 194.00	\$ 199.00	\$ 10.00	\$ 209.00	0	204.00	2.5%	0.0%	\$0.00	
<b>MISCELLANEOUS FEES:</b>											
Pre-Inspection - Change/New Owner	101A	\$ 197.00	\$ 202.00	\$	\$ 202.00	86	197.00	2.5%	0.0%	\$17,372.00	
Pre-Inspection - New Construction	101B	\$ 343.00	\$ 352.00	\$	\$ 352.00	4	343.00	2.6%	0.0%	\$1,408.00	
Re-Inspection: 1st	102-1	\$ 168.00	\$ 172.00	\$	\$ 172.00	0	168.00	2.4%	0.0%	\$0.00	
Re-Inspection: 2nd	102-2	\$ 231.00	\$ 237.00	\$	\$ 237.00	0	231.00	2.6%	0.0%	\$0.00	
Penalty Fee	103	\$ 157.00	\$ 161.00	\$	\$ 161.00	6	157.00	2.5%	0.0%	\$966.00	
Duplicate Permit	104	\$ 28.00	\$ 29.00	\$	\$ 29.00	0	28.00	3.6%	0.0%	\$0.00	
Operating without a Permit/License- Fee		\$ 0.00	\$ 0.00	\$	Double permit fee	1	double permit			\$0.00	
Temporary Event Late Application Fee		\$ 0.00	\$ 0.00	\$	Double permit fee	0	double permit			\$0.00	
Operating without a Certified Food Manager (CFM)		\$ 168.00	\$ 172.00	\$	\$ 172.00	0	\$ 168.00	2.4%	0.0%	\$0.00	
<b>ANIMAL FACILITIES:</b>											
Pet Store	PS	\$ 89.00	\$ 91.00	\$	\$ 91.00	4	89.00	2.2%	0.0%	\$364.00	
Commercial Kennel	CK	\$ 89.00	\$ 91.00	\$	\$ 91.00	1	89.00	2.2%	0.0%	\$91.00	
Boarding Kennel	BK	\$ 89.00	\$ 91.00	\$	\$ 91.00	12	89.00	2.2%	0.0%	\$1,092.00	
Grooming Salon	GS	\$ 79.00	\$ 81.00	\$	\$ 81.00	24	79.00	2.5%	0.0%	\$1,944.00	
<b>Totals</b>							<b>1281</b>	<b>2.7%</b>	<b>0.4%</b>	<b>\$418,310.70</b>	

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