

**WINNEBAGO COUNTY BOARD
2022 BUDGET AMENDMENTS AGENDA**

WEDNESDAY, NOVEMBER 3, 2021 @ 4:00 PM via ZOOM

To join this meeting via Zoom, use this link:

<https://us02web.zoom.us/j/85848668405?pwd=bk5hbCtYZWxkU1NMdmxyQzM2aFd1UT09>

Passcode (if needed) – W1NNE

To join meeting by telephone: (312) 626-6799 and enter the Meeting ID: 858 4866 8405

Passcode: 125925

AGENDA

- Roll Call
- Pledge of Allegiance
- Invocation
- Adopt agenda

Time will be allowed for persons present to express their opinion on any resolution or ordinance that appears on the agenda, as well as, any matter over which this body has jurisdiction.

- Reports from Committees, Commissions & Boards
- County Board Chairman's Report
- Presentation of amendments to the 2022 Budget

AMENDMENTS TO RESOLUTION NO. 228-112021, "ADOPT 2022 ANNUAL BUDGET FOR WINNEBAGO COUNTY"

- Amendment No. 2021001: Add \$87,967 to the Land and Water Conservation Department Budget for a New Watershed Specialist Position
Submitted by:
CHUCK FARREY, DIST. 30
JULIE GORDON, DIST. 17
BEN JOAS, DIST. 36
KAREN D. POWERS, DIST. 25
TOM SNIDER, DIST. 35
- Amendment No. 2021002: Remove the Policy Director Position from the Table of Organization in the County Executive's Budget and Deduct \$117,861 in Associated Labor Expenditures
Submitted by:
STEVEN BINDER, DIST. 13
MORRIS COX, DIST. 27
JOEL RASMUSSEN, DIST. 31
MICHAEL NORTON, DIST. 20
THOMAS BORCHART, DIST. 3
VICKI SCHORSE, DIST. 15

- Amendment No. 2021003: Add \$2,500 to the County Board's Budget for the Diversity Affairs Commission Professional Speakers and Brochures
Submitted by:
STEVEN BINDER, DIST. 13
THOMAS BORCHART, DIST. 3
MORRIS COX, DIST. 27
LARRY LAUTENSCHLAGER, DIST. 19
MICHAEL NORTON, DIST. 20
TOM SNIDER, DIST. 35
DOUG ZELLMER, DIST. 22
- Amendment No. 2021004: Add \$45,294 to the Finance Budget for the Addition of a Part-Time Grant Writer/Coordinator Position to the Table of Organization
Submitted by:
STEVEN BINDER, DIST. 13
THOMAS BORCHART, DIST. 3
MORRIS COX, DIST. 27
LARRY LAUTENSCHLAGER, DIST. 19
MICHAEL NORTON, DIST. 20
TOM SNIDER, DIST. 35
DOUG ZELLMER, DIST. 22
- Amendment No. 2021005: Add \$90,000 to the Sheriff's Office Budget for Building a Dental Suite in the Winnebago County Jail
Submitted by:
BRIAN DEFFERDING, DIST. 6
KAREN D. POWERS, DIST. 25
- Amendment No. 2021006: Add the Allowable Levy Increase for Net New Construction of 1.15% (or Approximately \$680,871), and Use this Increase to Reduce the Dollar Amount of the Undesignated General Fund Balance Applied to Balance the Budget
Submitted by:
JOEL RASMUSSEN, DIST. 31
VICKI SCHORSE, DIST. 15
MICHAEL NORTON, DIST. 20
TOM ELLIS, DIST. 34
THOMAS BORCHART, DIST. 3
DAVID ALBRECHT, DIST. 11
- Amendment No. 2021007: Add \$786,240 to the Salary Contingency Account in the Miscellaneous Unclassified Department Budget to Aid in the Recruitment and Retention of Employees at the Sheriff's Office
Submitted by:
BILL WINGREN, DIST. 18
PAUL EISEN, DIST. 4
TOM ELLIS, DIST. 34
VICKI SCHORSE, DIST. 15
- Amendment No. 2021008: Add \$62,007 to the County Board's Department Budget for a \$200 Per month Salary for the Thirty-six (36) Member County Board Along with the Associated FICA Medicare Tax
Submitted by:
CHUCK FARREY, DIST. 30

- Amendment No. 2021009: Add \$23,000 to the County Board Budget to Upgrade Open Meeting Technologies Voting Software
Submitted by:
THOMAS J. EGAN, DIST. 33
SHILOH J. RAMOS, DIST. 5
- Amendment No. 2021010: Add \$50,000 to the Human Resources Budget for a County-Wide Wage Study
Submitted by:
DAVID ALBRECHT, DIST. 11
- Amendment No. 2021011: Adding One (1) Full-Time Human Resources Advisor Position to the Table of Organization for the Human Resources Department at a Cost of \$93,785
Submitted by:
KOBY SCHELLENGER, DIST. 23
- Amendment No. 2021012: Remove \$15,000 from the County Executive Budget to Eliminate a Communications Internship
Submitted by:
KOBY SCHELLENGER, DIST. 23
- Amendment No. 2021013: Add an Additional \$8,000 to Operating Grants in the Scholarship Fund
Submitted by:
KAREN D. POWERS, DIST. 25
STEVE BINDER, DIST. 13
JERRY FINCH, DIST. 28
- Amendment No. 2021014: Increase Facilities & Property Management Labor Budget by \$60,369 to Aid with Recruitment and Retention
Submitted by:
ANDY BUCK, DIST. 24
BILL WINGREN, DIST. 18
TOM ELLIS, DIST. 34
TOM EGAN, DIST. 33
KOBY SCHELLENGER, DIST. 23
- Amendment No. 2021015: Add \$91,250 to the Human Services Budget for Four Contractual Services Accounts Based on a Four-Year Average of Services Provided
Submitted by:
KOBY SCHELLENGER, DIST. 23

Respectfully submitted,
Susan T. Ertmer
Winnebago County Clerk

Upon request, the county makes provisions for persons with disabilities.