

1 **201-032023**

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3 **RESOLUTION: Approval of a Budget Transfer in the Amount of \$65,000 for Operational Expenses of the**  
4 **Medical Examiner's Budget**

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6 **TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:**

7 **WHEREAS**, Operational Expenses for Medical Examiner's office were over budget in 2022 by \$63,830; and

8 **WHEREAS**, the overages in the Operational Expenses are due to multiple factors including increased autopsy  
9 and toxicology cases and lack of storage capacity leading to increased transportation costs and storage fees; and

10 **WHEREAS**, there has been an increase in overdose deaths in 2022 and the trend is continuing; and

11 **WHEREAS**, changes in operational procedures for pathology labs have increased costs. It is now routine for  
12 pathology labs to receive decedents on the day of autopsy resulting in increased storage costs and transportation  
13 costs; and

14 **WHEREAS**, operating expenses are an estimate and can fluctuate based on the amount and type of death  
15 investigations the Medical Examiner's office handles.

16 **NOW, THEREFORE, BE IT RESOLVED** by the Winnebago County Board of Supervisors that it hereby  
17 approves a budget transfer in the amount of \$65,000 for Operational Expenses of the Medical Examiner's Budget.

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19 *Fiscal Note: \$65,000 will be transferred from the unassigned general fund balance to Medical Examiner expense*  
20 *accounts.*

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22 Respectfully submitted by:

23 **PERSONNEL & FINANCE COMMITTEE**

24 Committee Vote: 5-0

25 Respectfully submitted by:

26 **JUDICIARY & PUBLIC SAFETY COMMITTEE**

27 Committee Vote: 5-0

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29 Vote Required for Passage: **Two-Thirds of Membership**

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31 Approved by the Winnebago County Executive this \_\_\_\_ day of \_\_\_\_\_, 2023.

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34 Jonathan D. Doemel  
35 Winnebago County Executive  
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