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RESOLUTION: Authorize the Purchase of a New Passenger Car for the Public Health Department and Appropriate \$23,500 from the Public Health Department Fund Balance to Pay for the Vehicle.

TO THE WINNEBAGO COUNTY BOARD OF SUPERVISORS:

WHEREAS, the Winnebago County Public Health Department currently controls three vehicles consisting of two vans and one passenger car; and

WHEREAS, the Department’s travel demands have increased substantially over the years due to memberships in various coalitions, partnerships, training programs, food inspection sites, and client visits; and

WHEREAS, the Department is requesting to add a second passenger car to its vehicle fleet to reduce mileage reimbursement costs; and

WHEREAS, from 2014 through 2016, the Department’s cost for mileage reimbursements to employees averaged \$20,500 per year; and

WHEREAS, adding a second passenger car will reduce the annual mileage reimbursements by approximately \$6,600; and

WHEREAS, when comparing the cost of mileage reimbursements versus owning a vehicle, the breakeven point (where the cumulative cost of ownership is less than then paying mileage) will be between the 4th and 5th year of vehicle ownership; and

WHEREAS, it would be prudent to purchase another passenger car for the Public Health Department.

NOW, THEREFORE, BE IT RESOLVED by the Winnebago County Board of Supervisors that it hereby authorizes the purchase of a passenger car for the Winnebago County Public Health Department at a cost not to exceed \$23,500, with funds for the purchase to be transferred from the Department’s Fund Balance Account.

Respectfully submitted by:

BOARD OF HEALTH

Committee Vote: **8-0**

Respectfully submitted by:

PERSONNEL AND FINANCE COMMITTEE

Committee Vote: **4-0**

Vote Required for Passage: **Two-Thirds of Membership**

Approved by the Winnebago County Executive this ____ day of _____, 2017.

Mark L Harris
Winnebago County Executive