## **BUDGET TRANSFER**

## **Public Health**

08/2022

	DEPARTMENT NAME		enteres entre entere
Department Requesting - Signature	8/19/22 Approved	- County Executive	Date
Committee Vote:	8-19-22	- Fersonnel & Figende	Her
Reviewed by Inance Dept.:	10-10-22	- Information Systems Committee	
Approved - Facilities & Prop Mgnt Committee	Committee	e vote.	
Committee Vote:	Total amo	ount of budget transfer\$	10,575

## ACCOUNT NUMBER

Org	Object	Project	Phase	Task	Object or Phase / Task Title	l=Incr D=Decr	Amount (Whole dollars only)
105360	42007				WI Health Services	ť	10,57
105360	51100				Regular Pay	ì	1,57
105360	53533				Other Operating Supplies	1	3,000
105360	55030				Other Contracted Services	Į.	6,000
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				-			

## Description (Must be completed - Attach extra pages if needed):

The Qualitative Data Grant is a grant opportunity from WI DHS. The funds (regular pay, operative supplies, and contracted services) are to pay a consultant and student intern to develop, conduct, and analyze surveys and focus groups learn about transportation access experiences from students and parents over an eight month timeframe. Please see attached agenda item report and application for additional information. The total of the grant is \$25,825 to be available for expenses into 2023, with estimate of \$10,575 to be used in 2022.

ENTRY NUMBER	