

Agenda Item Report



Winnebago County
The Wave of the Future

DATE: September 2nd, 2022

FROM: Ashley Paul DON

RE: Resolution to Approve Budget transfer of \$29,600 from general fund for increasing cost estimate to replace industrial dishwasher in the main kitchen.

General Description:

This resolution is due to an increasing cost estimate to replace the industrial dishwasher in the main kitchen utilized for resident meal service.

Action Requested:

Motion to approve the attached resolution

Procedural Steps:

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|------------------------|---|
| Park View Committee | Meeting Date: August 18 th , 2022 |
| Action Take: Approved | Vote: 5-0 |
| Personnel & Finance | Meeting date: October 6 th , 2022 |
| Action taken: Approved | Vote: 4-0 |
| County Board | Meeting date: October 18 th , 2022 |
| Action taken: _____ | Vote: _____ |

Background:

For 2022 budget, Park View Budgeted to replace the industrial Dishwasher in the Main kitchen downstairs. Without this dishwasher, Park View would be unable to serve adequate meal service to the residents per regulation. The overall price of the dishwasher has increased since the original quote. Additional monies are being requested in the amount of \$29,600 from the general fund.

Policy Discussion:

We are asking this committee to support a fund balance transfer to replace the industrial dishwasher in the main resident kitchen at Park View Health Center. Under current practice, maintenance has been able to fix and replace what they can related to the dishwasher and service has been provided by outside companies, but it is becoming obsolete. Without having the industrial sized dishwasher, water temperatures would not be regulated, reached and monitored per CMS regulation. This would cause the potential risk of food borne illness to the residents and potential citations during CMS Survey.

Attachments:

Draft resolution will be attached.

Kessenich's Quote for Champion Conveyor Dishwasher Replacement Model No. EUCCW6