

Agenda Item Report



Winnebago County
The Wave of the Future

DATE: September 6th, 2022

FROM: Ashley Paul DON

RE: Resolution to Approve Budget transfer of \$87,924 from general fund to replace three facility water heaters.

General Description:

This resolution is due to one water heater that is currently non-functioning and two water heaters that are currently maintaining the hot water for the facility. The two of the three water heaters were purchased when the building was built in 2008, one repaired, but are now obsolete. If an additional water heater stops working, there will not be enough hot water to maintain within the facility.

Action Requested:

Motion to approve the attached resolution

Procedural Steps:

Park View Committee	Meeting Date: September 15th, 2022	
Action Taken: <u>Approved</u>		Vote: <u>5-0</u>
Facilities Committee	Meeting Date: September 28 th , 2022	
Action Taken: _____		Vote: _____
Personnel & Finance	Meeting date: October 6 th , 2022	
Action Taken: <u>Approved</u>		Vote: <u>4-0</u>
County Board	Meeting date: October 18 th , 2022	
Action Taken: _____		Vote: _____

Background:

Without the water heater replacement, Park View would be unable to serve adequate care and services to the residents per regulation. Original building was constructed in 2008. Two of the three water heaters are the original and one repaired. The water heaters have reached the end of their life expectancy with one that is not currently functioning. Recommendation by JDR Engineering is to replace all three as parts are no longer available for repair due to the age of the water heaters. The current water heaters are no longer on the market. The replacement heaters are more efficient and appropriately sized for the building. The venting and duct system would be re-used.

Water heater 1 was replaced under warranty in 2011.

Water heater 3 is the one that is out of commission, no parts to fix.

Water heater 2 is operational.

Water heater 1(new) has incurred approximately \$2500 in parts

Water heater 2 has incurred approximately \$2200 in parts

Water heater 3 has incurred approximately \$2100 in parts.

Policy Discussion:

We are asking this committee to support a fund balance transfer to replace the three water heaters at Park View Health Center to avoid any disruption with hot water function within the facility.

Attachments:

Draft resolution will be attached.

JDR Engineering INC – Water Heater Replacement Study