

# AMENDED TO INCLUDE AMENDMENTS TO RESOLUTION NO. 098-102020

## WINNEBAGO COUNTY BOARD 2021 BUDGET MEETING via ZOOM

**WEDNESDAY, OCTOBER 28, 2020 @ 4:00 PM**

To join this meeting via Zoom, use this link:

<https://us02web.zoom.us/j/86558796141?pwd=MiltTCtBM0JRaXdnQnhFLytJeGhNZz09>

Passcode (if needed) – Winn3

To join this meeting by telephone use this information: (312) 626-6799 and enter the Meeting ID: 865 5879 6141

Passcode: 438105

### AGENDA

- Roll Call
- Pledge of Allegiance
- Invocation
- Adopt agenda

*Time will be allowed for persons present to express their opinion on any resolution or ordinance that appears on the agenda, as well as, any matter over which this body has jurisdiction.*

- Reports from Committees, Commissions & Boards
- County Board Chairman's Report

➤ Presentation of amendments to the 2021 Budget

### AMENDMENTS TO RESOLUTION NO. 098-102020: "Adopt 2021 Annual Budget for Winnebago County"

- Amendment No. 2020001: Add \$50,000 to the Parks Budget for the preparation of Land for the Natural Way Entranceway Arbor and Signage  
Submitted by:  
Supervisor Steven Binder, District 13
- Amendment No. 2020002: Add \$250,000 to the Salary Contingency Account in the Miscellaneous Unclassified Department to Increase the 2021 Merit Pool Pay  
Submitted by:  
Supervisor Joel Rasmussen, District 31  
Supervisor Vicki Schorse, District 15
- Amendment No. 2020003: Remove \$1,500,000 from the Department of Human Services Overall Budget  
Submitted by:  
Supervisor Joel Rasmussen, District 31
- Amendment No. 2020004: Expend \$2,865,000 of the General Fund Balance to Pay in Full the Outstanding Principal of the Callable 2012C and 2014A Bond Issues  
Submitted by:  
Supervisor Chuck Farrey, District 30

Respectfully submitted,  
Susan T. Ertmer  
Winnebago County Clerk

**Upon request, the county makes provisions for persons with disabilities.**