

BUDGET TRANSFER

Parks

DEPARTMENT NAME

<i>Ronald Way</i>	Date 10-8-15		Date
Department Requesting - Signature		Approval - County Executive	
<i>[Signature]</i>	10-8-15	Approval - Personnel & Finance	
Committee of Jurisdiction - Signat		Committee Vote:	
Committee Vote:		Approved - Information Systems Committee	
Reviewed by Finance Dept.:		Committee Vote:	
Approved - Facilities & Prop Mgmt Committee			
Committee Vote:		Total amount of budget transfer.....	\$ <u>1,000</u>

ACCOUNT NUMBER

Org	Object	Project	Phase	Task	I=Incr D=Decr	Amount (Whole dollars only)
1065	55002			Pest Extermination	D	1,000
1065	52006			Lodging	I	1,000
						1,000

Description (Must be completed - Attach extra pages if needed):

Transfer needed to address a shortfall in the Travel & Conference expense category. The unanticipated cost of having the Parks Director attend a WPRA Spring Workshop in Onalaska depleted the department's lodging account .

ENTRY NUMBER